

SOUTH PLATTE RIVER 2019 WORK PLAN

TOTAL BUDGET = \$1,500,000

FUNDS REMAINING = \$0

LAST UPDATED 08/01/18

JURISDICTION	WATERSHED SERVICE AREA	NEW OR CONTINUING PROJECT	PROJECT NAME/PHASE/LOCATION	DESCRIPTION	2019 BUDGET WORK PROGRAM
STREAM MANAGEMENT - ANNUAL VEGETATION MANAGEMENT & DEBRIS REMOVAL					
COUNTY WIDE	COUNTY WIDE	CONTINUING	Stream Management - Vegetation Management and Debris Removal	Annual mowing, debris removal, trash removal	\$200,000.00
SPR	COUNTY WIDE		Various County Wide Contingency		\$0.00
VEGETATION MANAGEMENT & DEBRIS REMOVAL TOTAL					\$200,000.00
STREAM MANAGEMENT - SEDIMENT REMOVAL					
	SPR		Contingency		
SPR WATERSHED SERVICE AREA SUBTOTALS					\$0.00
SPR	COUNTY WIDE		VARIOUS COUNTY WIDE		
SEDIMENT REMOVAL TOTAL					\$0.00
RESTORATION PROJECTS					
ADAMS COUNTY	SPR	CONTINUING	SOUTH PLATTE RIVER - 61ST EXTENDED	DROP REPAIR	
				Engineering	
				Construction	\$100,000.00
ARAP CO., LITTLETON, COL. VALLEY, ENGLE- WOOD, SHERDIAN	SPR	CONTINUING	SOUTH PLATTE RIVER - COAL MINE ROAD TO HAMPDEN AVE.	CWCB CHANNEL MAINTENANCE AND REPAIRS	
				Engineering	
				Construction	\$200,000.00
ADAMS COUNTY	SPR	NEW	SOUTH PLATTE RIVER - 72ND EXTENDED WEST BANK	BANK STABILIZATION	
				Engineering	
				Construction	\$150,000.00
DENVER	SPR	NEW	SOUTH PLATTE RIVER - DENVER REACH PRIORITIZATION		
				Engineering	\$75,000.00
				Construction	\$500,000.00
			Contingency		
SPR WATERSHED SERVICE AREA SUBTOTALS					\$1,025,000.00
SPR	COUNTY WIDE		Various-County Wide Permitting Assistance & Misc Expenses		
RESTORATION TOTAL					\$1,025,000.00
SUB TOTAL					\$1,225,000.00
CONTINGENCY					\$275,000.00
2019 WORK PROGRAM TOTAL					\$1,500,000.00