

UDFCD Watershed Planning 5-Year Plan
2018 through 2022
 November 16, 2018



(Note: District's budget has not been approved by the Board; final projects and costs are subject to change.)

Project Name	Local Government Sponsors	MASTER PLAN		FHAD
		Local Cost	UDFCD Cost	UDFCD Cost
Calendar Year 2018:				
Bear Canyon Creek Mapping	Boulder	-	-	\$20,000
Brantner Gulch & Tributaries MDP & FHAD	Thornton, Northglenn, Adams Co.	\$100,000	\$100,000	\$60,000
Cherry Creek Tributaries MDP & FHAD	SEMSWA, Foxfield, Aurora	\$75,000	\$75,000	\$40,000
Cohens Drainage MDP & FHAD	Douglas Co.	\$75,000	\$75,000	\$40,000
DFA 0054 FHAD	Thornton, Adams Co.	-	-	\$60,000
Flood Mitigation Prioritization Study	Boulder	\$75,000	\$75,000	-
Irondale Gulch (u/s of RMA) OSP	Denver, Aurora	\$80,000	\$80,000	-
Lakewood Gulch MDP & FHAD	Denver, Lakewood	\$100,000	\$50,000	\$0
Nevada Ditch Demobilization Plan	Columbine Valley	\$20,000	\$20,000	-
Willow Creek Tributaries MDP & FHAD	SEMSWA	\$100,000	\$100,000	\$60,000
Contingency		-	-	-
TOTAL		\$625,000	\$575,000	\$280,000
Calendar Year 2019:				
Cherry Creek (u/s of Reservoir) MDP	SEMSWA, Parker, Douglas Co., CCWQBA	\$65,000	\$65,000	-
City Park Channel (u/s of Main) FHAD	Broomfield	-	-	\$40,000
DFA 0054 MDP & FHAD	Thornton, Adams Co.	\$80,000	\$80,000	-
First Creek FHAD	Commerce City	\$50,000	\$50,000	\$100,000
Greenwood Village Citywide OSP	Greenwood Village	\$75,000	\$75,000	-
Jackass Gulch MDP & FHAD	Littleton	\$50,000	\$50,000	\$50,000
Lafayette Area OSP	Lafayette, Boulder Co.	\$75,000	\$75,000	-
Lakewood Gulch MDP & FHAD	Denver, Lakewood	-	\$50,000	\$80,000
Sunshine Canyon Creek MDP	Boulder Co., Boulder	\$50,000	\$50,000	-
Van Bibber Creek MDP & FHAD	Jefferson Co., Arvada	\$100,000	\$100,000	\$80,000
Contingency		\$85,000	\$85,000	\$80,000
TOTAL		\$630,000	\$680,000	\$430,000
Calendar Year 2020:				
Bear Creek (d/s of reservoir) MDP & FHAD	Denver, Lakewood, Sheridan	\$100,000	\$100,000	\$80,000
Bullhead Gulch OSP	Lafayette, Boulder Co., Erie	\$75,000	\$75,000	-
Cottonwood Creek MDP Update	SEMSWA	\$50,000	\$50,000	-
Crooked Run & Tributaries MDP & FHAD	Adams Co., Aurora	\$100,000	\$100,000	\$100,000
Dad Clark Gulch FHAD	Littleton, Douglas Co.	\$30,000	-	\$60,000
First Creek (d/s of Buckley) & RMA MDP	Commerce City	\$50,000	\$50,000	-
Second Creek Tributaries (d/s of DIA) MDP & FHAD	Denver, Commerce City, Adams Co.	\$100,000	\$100,000	\$80,000
Westerly Creek (d/s of Westerly Creek Dam) OSP	Aurora, Denver	\$100,000	\$100,000	-
Windmill and Dove Creeks FHAD	SEMSWA	-	-	\$80,000
Contingency		\$50,000	\$50,000	\$55,000
TOTAL		\$655,000	\$625,000	\$455,000
Calendar Year 2021:				
Dry Gulch FHAD	Lakewood, Denver	-	-	\$70,000
Fairfax Tributary & Tributaries MDP	Commerce City, Denver, Adams Co.	\$90,000	\$90,000	-
Lena Gulch (d/s of Reservoir) MDP & FHAD	Wheat Ridge, Lakewood	\$100,000	\$100,000	\$80,000
Little Dry Creek (ArapCo) (d/s of Reservoirs) MDP	Englewood, SEMSWA, Cherry Hills Village, Greenwood Village	\$100,000	\$100,000	-
Murphy Creek & Tributaries MDP & FHAD	Aurora, SEMSWA	\$100,000	\$100,000	\$80,000
Ragweed Drain & Tributaries MDP	Adams Co., Commerce City	\$75,000	\$75,000	-
Todd Creek & Tributaries MDP	Thornton, Adams Co.	\$100,000	\$100,000	-
West Harvard Gulch MDP & FHAD	Denver, Englewood	\$75,000	\$75,000	\$50,000
Contingency		\$50,000	\$50,000	\$80,000
TOTAL		\$690,000	\$690,000	\$360,000
Calendar Year 2022:				
City of Englewood Tributaries to SPR MDP	Englewood	\$100,000	\$100,000	-
Beebe Draw & Tributaries MDP & FHAD	Adams Co.	\$100,000	\$100,000	\$80,000
Four Square Mile OSP	SEMSWA, Denver, Aurora	\$100,000	\$100,000	-
Little Dry Creek (ArapCo) Tributaries MDP & FHAD	SEMSWA, Englewood	\$100,000	\$100,000	\$80,000
Prairie Dog Draw & Tributaries MDP & FHAD	Aurora	\$100,000	\$100,000	\$80,000
Rocky Mountain Ditch & Utah Junction OSP	Denver, Adams Co.	\$100,000	\$100,000	-
West Toll Gate Creek Tribs MDP	Aurora, SEMSWA	\$100,000	\$100,000	-
Contingency		\$50,000	\$50,000	\$40,000
TOTAL		\$750,000	\$750,000	\$280,000