

2015 SOUTH PLATTE RIVER WORK PLAN

SOUTH PLATTE RIVER TOTAL FUNDS- \$822,000

11/17/2014

2015 ROUTINE SERVICES

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2015 WORK PLAN BUDGET
1	SOUTH PLATTE RIVER	ARAPAHOE COUNTY LITTLETON COLUMBINE VALLEY ENGLEWOOD SHERIDAN DENVER COMMERCE CITY THORNTON ADAMS COUNTY BRIGHTON	C-470 TO 168TH AVE.	ROUTINE CONTRACT: A. TRASH & DEBRIS PICK UP & REMOVAL (6 @ 33 MILES EA, 7 @ 12 MILES EA) B. TRAIL MOW (5 @ 16 MILES EA) C. AREA MOW (5 @ 0.7 AC EA) D. TREE PRUNING (3 @ 9 MILES EA)		150,000
2	SOUTH PLATTE RIVER	ARAPAHOE COUNTY LITTLETON COLUMBINE VALLEY ENGLEWOOD SHERIDAN DENVER COMMERCE CITY THORNTON ADAMS COUNTY BRIGHTON	C-470 TO 168TH AVE.	OTHER - MISCELLANEOUS AS NEEDED REVEGETATION, WEED CONTROL, TREE PLANTING/REMOVAL /PROTECTION, SEDIMENT REMOVAL, COTTONWOOD POLING		50,000
2015 ROUTINE SUBTOTAL						200,000

2015 RESTORATION SERVICES

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2015 WORK PLAN BUDGET
CONTINUING PROJECTS						
1	SOUTH PLATTE RIVER	ADAMS COUNTY	61ST EXTENDED	DROP REPAIR	CONST	
2	SOUTH PLATTE RIVER	ADAMS COUNTY	64TH EXTENDED	BANK STABILIZATION	CONST	175,000
NEW PROJECTS						
3	SOUTH PLATTE RIVER	DENVER	PARK AVE TO 38TH ST	TREE AND WILLOW THINNING	REST	25,000
4	SOUTH PLATTE RIVER	ARAPAHOE COUNTY LITTLETON COLUMBINE VALLEY ENGLEWOOD SHERIDAN	COAL MINE ROAD TO HAMPDEN AVE.	CWCB CHANNEL MAINTENANCE AND REPAIRS	CONST	50,000
5	SOUTH PLATTE RIVER	ADAMS COUNTY	140th, EXT, THORNTON PIT WEST BANK	BANK STABILIZATION	ENG CONST	10,000 150,000
6	SOUTH PLATTE RIVER	ADAMS COUNTY	65th, EXT, MILLER RESERVOIR WEST BANK	BANK STABILIZATION	ENG CONST	10,000 150,000
7	SOUTH PLATTE RIVER	ADAMS COUNTY	McKAY RD, D/S, WEST BANK	BANK STABILIZATION	ENG CONST	
8	SOUTH PLATTE RIVER	DENVER	WEIR GULCH CONFLUENCE	MAINTENANCE	REST	10,000
2015 RESTORATION SUBTOTAL						580,000
SOUTH PLATTE CONTINGENCY						42,000
TOTAL 2015 SOUTH PLATTE RIVER BUDGET						822,000