ADAMS COUNTY

TOTAL FUNDS - \$1,146,099

11/17/2014

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2013 WORK PLAN BUDGET
1	BIG DRY CREEK- TANGLEWOOD CREEK	WESTMINSTER	FROM U/S TO 200 L.F. D\S OF 121ST AND DELAWARE	VEGETATION MANAGEMENT & DEBRIS REMOVAL		750
2	BIG DRY CREEK- LAKE ERIE TRIB. NO 1	ADAMS CO.	144TH AVENUE TO YORK STREET	VEGETATION MANAGEMENT & DEBRIS REMOVAL		1,500
3	BIG DRY CREEK- WADLEY SOUTH CREEK	THORNTON	BIG DRY CREEK TO YORK STREET	VEGETATION MANAGEMENT & DEBRIS REMOVAL		1,500
4	BRANTNER GULCH	THORNTON	FOREST DRIVE TO COLORADO BLVD. SOUTH OF 124TH AVE	DEBRIS REMOVAL		500
5	BRANTNER GULCH	THORNTON	HOLLY STREET	DEBRIS REMOVAL		500
6	BRANTNER GULCH- TRIBUTARY 5 (EASTLAKE RESVR. D'WAY)	THORNTON	N.W. OF COLORADO BLVD. AND 124TH AVE.	VEGETATION MANAGEMENT & DEBRIS REMOVAL		500
7	BRANTNER GULCH - TRIB 3 LAKEVIEW TRIBUTARY	THORNTON	JASMINE STREET	DEBRIS REMOVAL		500
8	CITY PARK DRAINAGEWAY	WESTMINSTER	800 LF D/S OF LOWELL TO 400 LF U/S OF LOWELL	VEGETATION MANAGEMENT & DEBRIS REMOVAL		750
9	CLEAR CREEK	ADAMS CO.	N.E. OF 56TH & LOWELL	VEGETATION MANAGEMENT & DEBRIS REMOVAL		750
10	CLEAR CREEK	ADAMS CO.	S.E.OF 78TH & WASHINGTON METRO VIEW DETENTION	DEBRIS REMOVAL		750
11	CLEAR CREEK-	ADAMS CO.	BROADWAY AND 70TH	VEGETATION MANAGEMENT & DEBRIS REMOVAL		500
12	DUPONT DRAINAGE	ADAMS CO.	80TH AVE. AT BRIGHTON RD. 80TH AVE DETENTION	VEGETATION MANAGEMENT & DEBRIS REMOVAL		2,000
13	GRANGE HALL CREEK	THORNTON	RIVERDALE ROAD TO COLORADO BLVD.	VEGETATION MANAGEMENT & DEBRIS REMOVAL		1,000
14	GRANGE HALL CREEK	NORTHGLENN	IRMA ST. TO LARSON ST. AT 105TH.	VEGETATION MANAGEMENT & DEBRIS REMOVAL		4,000
15	GRANGE HALL CREEK	ADAMS CO.	FROM S. PLATTE R. TO 2100 FT UPSTREAM.(BROMLEY)	DEBRIS REMOVAL		1,000
16	GRANGE HALL CREEK	NORTHGLENN	STEELE STREET EXTENDED TO YORK STREET EXT. FOX RUN	DEBRIS REMOVAL		1,500
17	GRANGE HALL CREEK	NORTHGLENN	WASHINGTON STREET TO LARSON DRIVE	VEGETATION MANAGEMENT & DEBRIS REMOVAL		500
	GRANGE HALL CREEK	NORTHGLENN	I-25 TO GRANT DRIVE	DEBRIS REMOVAL		1,500
	GRANGE HALL CREEK- CLAUDE COURT TRIB.	NORTHGLENN	FROM 113TH TO 116TH WEST OF RAILROAD TRACKS.	VEGETATION MANAGEMENT & DEBRIS REMOVAL		1,500
	GRANGE HALL CREEK- TRIBUTARY NE	NORTHGLENN	ALONG 112TH FROM 113TH TO WASHINGTON	VEGETATION MANAGEMENT & DEBRIS REMOVAL		3,500
	GRANGE HALL CREEK - TRIBUTARY S	NORTHGLENN	WASHINGTON STREET TO GRANT STREET AT 101ST AVENUE	DEBRIS REMOVAL		500
	HIDDEN LAKE D'WAY	ADAMS CO.	CLEAR CREEK TO HIDDEN LAKE AT 67TH	VEGETATION MANAGEMENT & DEBRIS REMOVAL		2,500
	HOFFMAN DRAINAGEWAY	ADAMS CO.	AT 86TH AVE. FROM SPR TO D/S OF STEELE&WELBY RD TO 88TH	VEGETATION MANAGEMENT & DEBRIS REMOVAL		2,500
	KALCEVIK GULCH	ADAMS CO.	FROM IRRIGATION DITCH TO MARIPOSA AND 70TH	VEGETATION MANAGEMENT & DEBRIS REMOVAL		1,500
	LITTLE DRY CRK.(ADCO)	WESTMINSTER	LOWELL TO SHERIDAN BLVD. EXCEPT WOLFF TO 75TH	VEGETATION MANAGEMENT & DEBRIS REMOVAL		1,500

ADAMS COUNTY 2015 ROUTINE SERVICES CONTINUED

К	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2013 V PL/ BUD
L	ITTLE DRY CRK.(ADCO)	ADAMS CO.	CLEAR CREEK TO 64TH AVE. DETENTION POND	DEBRIS REMOVAL		
L	LITTLE DRY CRK.(ADCO)	ADAMS CO.	64th AVE. TO FEDERAL BLVD.	DEBRIS REMOVAL		
	LITTLE DRY CRK.(ADCO)- SHAW HEIGHTS TRIBUTARY	WESTMINSTER	FROM CONF. WITH LITTLE DRY CK. TO 1025 FT. U/S.	VEGETATION MANAGEMENT & DEBRIS REMOVAL		
N	//cKAY LAKE OUTFALL	THORNTON	I-25 TO WASHINGTON STREET	VEGETATION MANAGEMENT & DEBRIS REMOVAL		
Ν	NIVER CREEK	ADAMS CO.	S. PLATTE R. CONFLUENCE TO D/S EXPLORADOR CALLE.	VEGETATION MANAGEMENT & DEBRIS REMOVAL		
Ν	NIVER CREEK	ADAMS CO.	FROM D/S EXPLORADOR CALLE TO WASHINGTON STREET.	REMOVE - DEBRIS/SILT		
٢	NIVER CREEK	THORNTON	NW OF I-25 AND 88TH AVE. NIVER DETENTION POND	REMOVE - DEBRIS/SILT		
Ν	NIVER CREEK	THORNTON	NIVER DET. POND TO PECOS STREET.	VEGETATION MANAGEMENT & DEBRIS REMOVAL		
٢	NIVER CREEK	FEDERAL HTS	WEST OF ZUNI ST. AT 98TH RUSTON PARK	REMOVE - DEBRIS/SILT		
	NIVER CREEK- TRIBUTARY L	THORNTON	NW OF I-25 AND 86TH AVE.	VEGETATION MANAGEMENT & DEBRIS REMOVAL		
	NIVER CREEK- FRIBUTARY L	FEDERAL HTS	HURON ST. TO BELL ROTH POND	VEGETATION MANAGEMENT & DEBRIS REMOVAL		
	NIVER CREEK- FRIBUTARY M	FEDERAL HTS	ELM CT REGIONAL DETENTION W. 96TH & ELM COURT	REMOVE - DEBRIS/SILT		
	NIVER CREEK - IRIBUTARY M	THORNTON	PECOS STREET TO CACTUS DRIVE	DEBRIS REMOVAL		
S	SAND CREEK	COMMERCE CITY	S. PLATTE TO QUEBEC ST.	REMOVE - TREES AND DEBRIS/SILT AT DROP STRUCTURES		
S	SAND CREEK	AURORA	AIRPORT BLVD. TO COLFAX AVENUE.	VEGETATION MANAGEMENT & DEBRIS REMOVAL		
S	SAND CREEK	AURORA	TOLLGATE CREEK TO SABLE	DEBRIS REMOVAL		
S	SAND CREEK	AURORA	BARANMOR DITCH TO PEORIA	DEBRIS REMOVAL		
	SAND CREEK- BARANMOOR DITCH	AURORA	PEORIA ST.TO SABLE BLVD	VEGETATION MANAGEMENT & DEBRIS REMOVAL		
	SAND CREEK- BARANMOOR DITCH	AURORA	SAND CREEK TO PEORIA	DEBRIS REMOVAL		
	SOUTH PLATTE RIVER - BRIGHTON NORTH OUTFALL	BRIGHTON	S.PLATTE TO 168TH AVE & 19TH TO FULTON DITCH AT AUGUST LN	VEGETATION MANAGEMENT & DEBRIS REMOVAL		:
	SOUTH PLATTE RIVER - .ONG PEAK STREET OUTFALL	BRIGHTON	HIGHWAY 85 TO SOUTH PLATTE RIVER	DEBRIS REMOVAL		
	SOUTH PLATTE RIVER - BRIGHTON SOUTH OUTFALL	BRIGHTON	S.P.R.TO CARDINAL AVENUE	VEGETATION MANAGEMENT & DEBRIS REMOVAL		:
т	TANGLEWOOD CREEK	WESTMINSTER	121ST AVENUE TO 123RD AVENUE	DEBRIS REMOVAL		
т	TOLLGATE CREEK	AURORA	SAND CREEK TO E. COLFAX AVE	DEBRIS REMOVAL		
v	VESTERLY CREEK	AURORA	COLFAX AVE TO MONTVIEW BLVD MONTVIEW BLVD TO E. 26TH AVE	DEBRIS REMOVAL		
				2015 ROUTINE SUBTOTAL		7:

		2	2015 RESTORATION SERVIC	ES		
WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2013 WORK PLAN BUDGET
	ANN	UAL SEDIMENT REM	IOVALS			
1	BIG DRY CREEK	THORNTON	144TH WAY TO WADLEY SOUTH CREEK	REMOVE - DEBRIS/SILT ANNUAL WORK.	CONST	2,500
2	BIG DRY CREEK	THORNTON	WADLEY SOUTH CREEK TO 152ND AVENUE	REMOVE - DEBRIS/SILT ANNUAL WORK.	CONST	2,500
3	BIG DRY CREEK	THORNTON	152ND AVENUE TO E-470	REMOVE - DEBRIS/SILT ANNUAL WORK.	CONST	2,500
4	BIG DRY CREEK	THORNTON	DS OF YORK STREET TO 156TH AVENUE	REMOVE - DEBRIS/SILT ANNUAL WORK.	CONST	2,500
5	CLEAR CREEK	ADAMS CO.	FROM S.PLATTE RIVER TO 52ND AVENUE.	REMOVE - TREES AND DEBRIS/SILT ANNUAL WORK.	CONST	2,000
6	DUPONT DRAINAGE	COMMERCE CITY	72ND AVE. AND MAGNOLIA LOS VAL PARK DETENTION	REMOVE - DEBRIS/SILT ANNUAL WORK	CONST	2,500
7	DUPONT DRAINAGE- FAIRFAX TRIBUTARY	COMMERCE CITY	S.OF 69TH AVE.AND FAIRFAX DRIVE. FAIRFAX DETENTION.	RESERVOIR REPAIR-SILT REMOVAL. ANNUAL WORK.	CONST	5,000
8	DUPONT DRAINAGE- FAIRFAX TRIBUTARY	COMMERCE CITY	64TH AVE. AND OLIVE ST. OLIVE PARK DETENTION	REMOVE - DEBRIS/SILT ANNUAL WORK	CONST	2,500
9	GRANGE HALL CREEK	NORTHGLENN	EAST OF IRMA DRIVE	REMOVE - DEBRIS/SILT ANNUAL WORK	CONST	2,500
10	GRANGE HALL CREEK	NORTHGLENN	I-25 TO GRANT DRIVE	SEDIMENT REMOVAL	CONST	15,000
11	GRANGE HALL CREEK NORTH TRIBUTARY	NORTHGLENN	GAYLORD STREET AND 109TH AVE	SEDIMENT REMOVAL	CONST	15,000
12	GRANGE HALL CREEK TRIBUTARY NORTHEAST	NORTHGLENN	ALONG E 112TH AVENUE FROM WASHINGTON AVE TO CLAUDE CT	SEDIMENT REMOVAL	CONST	10,000
13	GRANGE HALL CREEK- NIVER CANAL	NORTHGLENN	WEST OF PECOS	REMOVE - DEBRIS/SILT ANNUAL WORK.	CONST	3,000
14	NIVER CREEK	THORNTON	NW OF I-25 AND 88TH AVE NIVER DETENTION POND	REMOVE - DEBRIS/SILT ANNUAL WORK.	CONST	5,000
15	NIVER CREEK	THORNTON	THORNTON PARKWAY	REMOVE - TREES AND DEBRIS/SILT ANNUAL WORK.	CONST	1,000
16	VARIOUS	ADAMS CO.	COUNTY-WIDE	ALL REVEG, WEEDS, SEDIMENT CONTROL, RELATED EXPENSES	CONST	25,000
	C		CTS			
17	LITTLE DRY CREEK	WESTMINSTER	UPSTREAM OF LOWELL BLVD	CHANNEL RESTORATION	ENG CONST	350,000
18	NIVER CREEK TRIB M	THORNTON	UPSTREAM OF HURON STREET	CHANNEL RESTORATION	ENG CONST	35,000 215,000
19	BRANTNER GULCH	THORNTON	UPSTREAM AND DOWNSTREAM OF HOLLY STREET	WEED MANAGEMENT AND RESEEDING	CONST	25,000
20	GRANGE HALL CREEK	THORNTON	UPSTREAM OF COLORADO BLVD	BANK STABILIZATION	ENG CONST	10,000 40,000
		NEW PROJECTS	1		1	
21	BIG DRY CREEK	WESTMINSTER	UPSTREAM OF BULL CANAL	BANK STABILIZATION	CONST	25,000
22	FAIRFAX PARK DETENTION	COMMERCE CITY	69TH AVE AND FAIRFAX DR	ANALYZE POND HYDRAULICS AND MAINTENANCE	ENG	25,000

2015 RESTORATION SERVICES

ADAMS COUNTY 2015 RESTORATION SERVICES CONTINUED

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2013 WORK PLAN BUDGET
23	BARANMOR DITCH	AURORA	SABLE TO I-225	DEBRIS AND TREE REMOVAL	CONST	20,000
24	SAND CREEK	AURORA	CITY LIMITS TO TOLL GATE CREEK	DEBRIS AND TREE REMOVAL	CONST	75,000
25	BRANTNER GULCH	ADAMS COUNTY	RIVERDALE ROAD TO MANN NYHOLT LAKE	SEDIMENT REMOVAL	CONST	75,000
26	CLEAR CREEK	ADAMS COUNTY	METRO VIEW DETENTION POND 78TH AVE AND WASHINGTON ST	SEDIMENT REMOVAL	CONST	25,000
27	VARIOUS	ADAMS CO.	COUNTY-WIDE	ALL PERMITTING, PREP. FEES, REPORTS, RELATED EXPENSES	ENG	20,000
<u> </u>	1			2015 RESTORATION SUBTOTAL		1,038,500
			ADAMS COUNTY CONTINGENCY			33,699

FILE NAME=2015 Adams County.XLS

TOTAL 2015 ADAMS COUNTY BUDGET

1,146,099

ARAPAHOE COUNTY

TOTAL FUNDS- \$1,878,345

11/17/2014

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2015 WORK PLAN BUDGET
1	BEAR CREEK	SHERIDAN	S. PLATTE RIVER TO LOWELL	DEBRIS REMOVAL		2,400
2	BIG DRY CREEK(ARAPCO)	ENGLEWOOD	S PLATTE RIVER TO BELLEVIEW	DEBRIS REMOVAL		1,500
3	BIG DRY CREEK(ARAPCO)	LITTLETON SOUTH SUB.	BELLEVIEW TO LEHOW AVE.	DEBRIS REMOVAL		1,000
4	BIG DRY CREEK(ARAPCO)	ENGLEWOOD LITTLETON	U/S BROADWAY TO D/S LITTLETON BLVD	DEBRIS REMOVAL		900
5	BIG DRY CREEK(ARAPCO)	85% G.W. VILL. 15% CENTNNL	U/S BROADWAY TO ORCHARD ORCHARD RD.TO CHRRYWOOD	DEBRIS REMOVAL		1,200
6	BIG DRY CREEK(ARAPCO)	SEMSWA -CENTENNIAL	DEKOEVEND PARK , UNIVERSITY BLVD TO COLORADO	DEBRIS REMOVAL		4,500
7	BIG DRY CREEK(ARAPCO)- BRANCH 2	SEMSWA -CENTENNIAL	BIG DRY TO UNIV TO NICHOLS PL AND PHILLIPS TO COUNTY LINE	VEGETATION MANAGEMENT & DEBRIS REMOVAL		2,800
8	BIG DRY CREEK(ARAPCO)- NOBLES ROAD TRIB	SEMSWA -CENTENNIAL	UNIV. TO U/S OF STEELE	VEGETATION MANAGEMENT & DEBRIS REMOVAL		1,300
9	BIG DRY CREEK(ARAPCO)- NOBLES ROAD TRIB	SEMSWA -CENTENNIAL	COLO BLVD TO DRY CREEK RD	VEGETATION MANAGEMENT & DEBRIS REMOVAL		1,800
10	BIG DRY CREEK(ARAPCO)- OTERO TRIB	SEMSWA -CENTENNIAL	OTERO AVE TO COUNTY LINE ROAD	DEBRIS REMOVAL		800
11	CHERRY CREEK	GLENDALE	COLORADO TO EXPOSITION	DEBRIS REMOVAL		1,500
12	CHERRY CREEK	SEMSWA -ARAPCO	DROP #18 TO DROP #19 TO YALE EXTENDED	DEBRIS REMOVAL		2,300
12	CHERRY CREEK	SEMSWA -CENTENNIAL	ECO PARK	DEBRIS REMOVAL		2,500
12	CHERRY CREEK	AURORA	UPSTREAM OF ARAPAHOE ROAD	DEBRIS REMOVAL		2,500
13	CHERRY CREEK- SPILLWAY	AURORA	WEST TOLL GATE CREEK TO ILIFF	DEBRIS REMOVAL		3,000
14	CHERRY CREEK- BASIN 6 TRIB	SEMSWA -ARAPCO	E.OF CHERRY CK. AT VALENTIA NORTH OF ILIFF	DEBRIS REMOVAL		300
15	CHERRY CREEK- CHENANGO TRIBUTARY	SEMSWA -ARAPCO	SE OF PARKER ROAD AND FREMONT AVENUE	REMOVE DEBRIS/SILT		1,400
16	CHERRY CREEK- CHERRY VISTA TRIB	SEMSWA -ARAPCO	CHERRY CREEK DRIVE TO ORCHARD ROAD	VEGETATION MANAGEMENT & DEBRIS REMOVAL		1,400
17	CHERRY CREEK- DOVE CREEK	SEMSWA -CENTENNIAL	CONF WITH CHERRY CK TO JORDAN RD AND POND D3	VEGETATION MANAGEMENT & DEBRIS REMOVAL		2,200
18	CHERRY CREEK- PARKER RD WQ POND	FOXFIELD	SE OF PARKER RD AND ARPAHOE RD OFF OF RAMP	VEGETATION MANAGEMENT & DEBRIS REMOVAL		1,000
19	CHERRY CREEK- QUINCY DRAINAGE	AURORA	QUINCY AVE FROM PARKER RD TO PARK PERIMETER RD	DEBRIS REMOVAL		2,900
20	CHERRY CREEK- SHOP CREEK	AURORA	ABILENE CIR AT PARKER RD POND TO PERIMETER RD	DEBRIS REMOVAL		700

ARAPAHOE COUNTY 2015 ROUTINE SERVICES CONTINUED

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2015 WORK PLAN BUDGET
21	CHERRY CREEK- VALLEY CLUB ACRES TRIB	SEMSWA -ARAPCO	CALEY AVENUE, WEST OF PARKER ROAD	VEGETATION MANAGEMENT & DEBRIS REMOVAL		1,200
22	COTTONWOOD CREEK	GREENWD VILL.	ON PEORIA NORTH OF CALEY	VEGETATION MANAGEMENT & DEBRIS REMOVAL		1,500
23	DUTCH CREEK	COL. VALLEY	S PLATTE RIVER TO PLATTE CANYON ROAD	VEGETATION MANAGEMENT & DEBRIS REMOVAL		1,800
24	DUTCH CREEK- THREE LAKES TRIBUTARY	COL. VALLEY	DUTCH CREEK TO PLATTE RIVER DRIVE.	VEGETATION MANAGEMENT & DEBRIS REMOVAL		400
25	EAST TOLL GATE CREEK - STORMWATER POND 504	AURORA	UPSTREAM OF HAMPDEN	DEBRIS REMOVAL		1,500
25	EAST TOLL GATE CREEK- EAST TOLL GATE TRIB	AURORA	ALAMEDA TO MISSISSIPPI	DEBRIS REMOVAL		1,000
26	EAST TOLL GATE CREEK- EAST TOLL GATE TRIB	AURORA	MISSISSIPPI TO JEWELL EXTND.	DEBRIS REMOVAL		1,700
27	EAST TOLL GATE CREEK- EAST TOLL GATE TRIB	AURORA	TELLURIDE ST TO LOUISIANA AVE	DEBRIS REMOVAL		1,500
28	EAST TOLL GATE CREEK- SIDE CREEK TRIBUTARY	AURORA	MISSISSIPPI AVENUE TO DUNKIRK STREET	DEBRIS REMOVAL		4,800
29	GOLDSMITH GULCH	GREENWD VILL.	BERRY AVE TO ORCHARD ROAD	VEGETATION MANAGEMENT & DEBRIS REMOVAL		1,000
30	GREENWOOD GULCH	GREENWD VILL.	HOLLY ST. TO ORCHARD RD.	DEBRIS REMOVAL		500
31	GREENWOOD GULCH	SEMSWA -CENTENNIAL	ORCHARD RD TO MONACO WAY	DEBRIS REMOVAL		400
32	GREENWOOD GULCH	SEMSWA -CENTENNIAL	UPSTREAM OF MONACO WAY	VEGETATION MANAGEMENT & DEBRIS REMOVAL		1,800
33	HAPPY CANYON CREEK	SEMSWA -ARAPCO	CONF WITH CHERRY CK TO JORDAN RD	VEGETATION MANAGEMENT & DEBRIS REMOVAL		2,600
34	HARVARD GULCH	SEMSWA -ARAPCO	ON HOLLY PLACE BOTH NORTH AND SOUTH OF YALE AVE 2 DETENTION PONDS	DEBRIS REMOVAL		300
35	LEE GULCH	LITTLETON SOUTH SUB.	SANTA FE BLVD TO CLARKSON EXCLUDES WINDERMERE POND	DEBRIS REMOVAL		6,200
36	LITTLE CREEK	LITTLETON	SANTA FE TO RAILROAD	VEGETATION MANAGEMENT & DEBRIS REMOVAL		1,400
37	LITTLE CREEK	LITTLETON	RAILROAD TO BEMIS ST. DETENTION POND	VEGETATION MANAGEMENT & DEBRIS REMOVAL		2,700
38	LITTLE CREEK	LITTLETON	LAKE AVE TO APACHE ALONG STERNE PARKWAY	VEGETATION MANAGEMENT & DEBRIS REMOVAL		4,500
39	LITTLE CREEK	SEMSWA -CENTENNIAL	DRY CK ROAD & CLARKSON DETENTION POND	VEGETATION MANAGEMENT & DEBRIS REMOVAL		1,700
40	LITTLE DRY CRK. (ARAPCO)	ENGLEWOOD	S. PLATTE RIVER TO SANTA FE	VEGETATION MANAGEMENT & DEBRIS REMOVAL		1,800
41	LITTLE DRY CRK. (ARAPCO)	ENGLEWOOD	SANTA FE TO EASTMAN EXT.	DEBRIS REMOVAL		300
42	LITTLE DRY CRK. (ARAPCO)	ENGLEWOOD	BROADWAY TO PENNSYLVANIA PENNSYLVANIA TO CLARKSON	DEBRIS REMOVAL		900
43	LITTLE DRY CRK. (ARAPCO)	CHERRY HILLS	CLARKSON TO CITY DITCH HUNTWICK LN TO BELLEVIEW	DEBRIS REMOVAL		1,200
44	LITTLE DRY CRK. (ARAPCO)	GREENWOOD VILLAGE	DOWNSTREAM OF LONG ROAD	VEGETATION MANAGEMENT & DEBRIS REMOVAL		2,300
45	LITTLE DRY CRK. (ARAPCO)	SEMSWA -CENTENNIAL	BROOK VALLEY WAY TO FAIRFAX WAY	VEGETATION MANAGEMENT & DEBRIS REMOVAL		2,700

ARAPAHOE COUNTY 2015 ROUTINE SERVICES CONTINUED

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK	WORK TYPE	2015 WORK PLAN BUDGET
46	LITTLE DRY CRK. (ARAPCO)	SEMSWA -CENTENNIAL	HOLLY DAM FROM HOLLY ST. TO KRAMERIA	VEGETATION MANAGEMENT & DEBRIS REMOVAL		2,000
47	LITTLE DRY CRK. (ARAPCO)	SEMSWA -CENTENNIAL	KRAMERIA TO ARAPAHOE RD.	VEGETATION MANAGEMENT & DEBRIS REMOVAL		1,300
48	LITTLE DRY CRK. (ARAPCO)	SEMSWA -CENTENNIAL	QUEBEC TO YOSEMITE	VEGETATION MANAGEMENT & DEBRIS REMOVAL		4,400
49	LITTLE DRY CRK. (ARAPCO)- LIBERTY HILLS TRIB	SEMSWA -CENTENNIAL	CONF WITH LITTLE DRY CK TO DAHLIA CIRCLE	VEGETATION MANAGEMENT & DEBRIS REMOVAL		1,200
50	LITTLE DRY CRK. (ARAPCO)- SPRUCE CIRCLE TRIB	SEMSWA -CENTENNIAL	COSTILLA BLVD TO EASTER PLACE	VEGETATION MANAGEMENT & DEBRIS REMOVAL		500
51	MEADOWOOD DRAIN	AURORA	WEST TOLL GATE CREEK TO ILIFF	DEBRIS REMOVAL		2,000
52	MEADOWOOD DRAIN	AURORA	ILIFF TO HAMPDEN AND HAMPDEN TO QUINCY	DEBRIS REMOVAL		7,600
53	NO NAME CREEK	SEMSWA -ARAPCO	CHENANGO & PICADILLY BELLEVIEW DETENTION POND	VEGETATION MANAGEMENT & DEBRIS REMOVAL		1,100
54	NO NAME CREEK	SEMSWA -ARAPCO	QUINCY & HIMALAYA QUINCY POND	DEBRIS REMOVAL		900
55	NO NAME CREEK- NO NAME TRIBUTARY	SEMSWA -ARAPCO	HAMPDEN AVE & PICADILLY TALL GRASS POND	VEGETATION MANAGEMENT & DEBRIS REMOVAL		2,700
56	PINEY CREEK	SEMSWA -ARAPCO	TOWER RD TO ORCHARD RD	DEBRIS REMOVAL		2,000
57	PINEY CREEK	SEMSWA -CENTENNIAL	CALEY DRIVE	DEBRIS REMOVAL		1,500
58	PINEY CREEK- REC. CENTER TRIBUTARY	SEMSWA -ARAPCO	TOWER RD, S. OF ORCHARD RD RB5-RESERVOIR 1	DEBRIS REMOVAL		1,900
59	PINEY CREEK- TUSCANY TRIBUTARY	SEMSWA -CENTENNIAL	SOUTH OF FAIR AVE WEST OF JERICHO WAY	VEGETATION MANAGEMENT & DEBRIS REMOVAL		1,900
60	PINEY CREEK- DIRECT FLOW AREA	SEMSWA -CENTENNIAL	ORCHARD RD & JOPLIN WAY RB2-POND 2	VEGETATION MANAGEMENT & DEBRIS REMOVAL		1,500
61	PINEY CREEK- SMOKY HILL MIDDLE TRIB.	SEMSWA -CENTENNIAL	RIFLE ST. AT BERRY RB3-POND 3	VEGETATION MANAGEMENT & DEBRIS REMOVAL		900
62	PINEY CREEK- SMOKY HILL WEST TRIB.	SEMSWA -CENTENNIAL	PITKIN AT BERRY RB3- POND 2	VEGETATION MANAGEMENT & DEBRIS REMOVAL		1,000
63	PINEY CREEK- SMOKY HILL MID. TRIB.LEFT	SEMSWA -CENTENNIAL	URAVAN CT. AT BERRY PL RB4-POND 1	VEGETATION MANAGEMENT & DEBRIS REMOVAL		1,100
64	PINEY CREEK- SMOKY HILL EAST TRIB	SEMSWA -CENTENNIAL	YAMPA ST. AT BERRY PL RB4-POND 2	VEGETATION MANAGEMENT & DEBRIS REMOVAL		900
65	SJCD NORTH	SEMSWA -ARAPCO	PORTLAND DRIVE EXTENDED TO SHERIDAN	VEGETATION MANAGEMENT & DEBRIS REMOVAL		300
66	SJCD SOUTH- NORTH TRIB	LITTLETON	CONF WITH SJCD SOUTH 6200 TO PLATTE CANYON RD	VEGETATION MANAGEMENT & DEBRIS REMOVAL		800
67	SLAUGHTERHOUSE GULCH	LITTLETON	PRINCE TO RIO GRANDE	VEGETATION MANAGEMENT & DEBRIS REMOVAL		500
68	SLAUGHTERHOUSE GULCH	LITTLETON SOUTH SUB.	RIO GRANDE TO WINDEMERE & POWERS PARK DET. POND	DEBRIS REMOVAL		900
69	SLAUGHTERHOUSE GULCH	SEMSWA -CENTENNIAL	GRANT ST. AND MAPLEWOOD GRANT ST. DETENTION POND	VEGETATION MANAGEMENT & DEBRIS REMOVAL		3,400
70	SLAUGHTERHOUSE GULCH- SOUTH TRIBUTARY	LITTLETON	CONF. WITH SLTRHOUSE TO ENERGY DISSIPATOR. N.W. OF WNDERMERE&POWERS	DEBRIS REMOVAL		100

ARAPAHOE COUNTY 2015 ROUTINE SERVICES CONTINUED

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	2015 ROUTINE SERVICES CONTINUED NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2015 WORK PLAN BUDGET
71	SOUTH PLATTE RIVER- COLUMBINE VALLEY TRIB	COL. VALLEY	S. PLATTE RIVER TO FAIRWAY LANE	VEGETATION MANAGEMENT & DEBRIS REMOVAL		900
72	SOUTH PLATTE RIVER- DRAINAGEWAY D	COL. VALLEY	SE BOWLES & PLATTE CANYON ALONG BROOKHAVEN	VEGETATION MANAGEMENT & DEBRIS REMOVAL		900
73	SOUTH PLATTE RIVER- DRAINAGEWAY F	SEMSWA -ARAPCO	CALEY LN.TO FREMONT DR. EXT ALONG S.PLATTE CANYN.RD.	VEGETATION MANAGEMENT & DEBRIS REMOVAL		900
74	SOUTH PLATTE RIVER- SHERIDAN H.S. TRIB	SHERIDAN	CLAY ST. TO HOOKER ST. EXTENDED	REMOVE DEBRIS/SILT		300
75	TOLLGATE CREEK	AURORA	COLFAX TO CONFLUENCE WITH WEST AND EAST TOLL GATE CREEKS	DEBRIS REMOVAL		2,000
76	WEST HARVARD GULCH	ENGLEWOOD	RAILROAD TO ZUNI STREET	DEBRIS REMOVAL		900
77	WEST TOLL GATE CREEK	SEMSWA -ARAPCO	KILARNEY ST. & CRESTLINE WILLAMETTE DETENTION POND	VEGETATION MANAGEMENT & DEBRIS REMOVAL		1,500
78	WEST TOLL GATE CREEK	SEMSWA -CENTENNIAL	RIVIERA WAY & POWERS LANE RIVIERA WAY DETENTION POND	VEGETATION MANAGEMENT & DEBRIS REMOVAL		900
79	WEST TOLL GATE CREEK- SUMMER VAL RANCH TRIB	AURORA	CONF. W/WEST TOLL GATE TO PRINCETON DR.	DEBRIS REMOVAL		9,700
80	WEST TOLL GATE CREEK- YAMPA DRAW TRIBUTARY	SEMSWA -CENTENNIAL	S. WACO ST. AT YAMPA CIR. LBO-POND 1	VEGETATION MANAGEMENT & DEBRIS REMOVAL		900
81	WESTERLY CREEK	AURORA	POND ON NW CORNER OF ALAMEDA AND HAMPDEN	DEBRIS REMOVAL		1,000
82	WESTERLY CREEK	AURORA	ILIFF TO YALE UPPER WESTERLY	DEBRIS REMOVAL		1,900
83	WESTERLY CREEK	AURORA	E. OF HAVANA, ALAMEDA TO EXPOSITION. EXPO PARK DET.	REMOVE DEBRIS		1,400
84	WESTERLY CREEK- UTAH PARK TRIBUTARY	AURORA	NW OF JEWELL & POTOMAC JEWELL AVENUE WETLANDS	REMOVE DEBRIS		1,400
85	WILLOW CREEK (ARAPCO)	SEMSWA -CENTENNIAL	CONF WITH LITTLE DRY TO ENGLEWOOD DAM	VEGETATION MANAGEMENT & DEBRIS REMOVAL		2,100
86	WILLOW CREEK (ARAPCO)	SEMSWA -CENTENNIAL	ENGLEWOOD DAM LOW FLOW IN FLOOD POOL	VEGETATION MANAGEMENT & DEBRIS REMOVAL		2,500
87	WILLOW CREEK (ARAPCO)	SEMSWA -CENTENNIAL	DRY CREEK ROAD TO COUNTY LINE ROAD.	DEBRIS REMOVAL		4,100
88	WILLOW CREEK (ARAPCO)- EAST TRIBUTARY	SEMSWA -CENTENNIAL	CONF. WITH WILLOW CK TO ROSEMARY	DEBRIS REMOVAL		400
89	WILLOW CREEK (ARAPCO)- FOXHILL PARK TRIB	SEMSWA -CENTENNIAL	NICHOLS EXTENDED TO OTERO	VEGETATION MANAGEMENT & DEBRIS REMOVAL		800
90	WILLOW CREEK (ARAPCO)- HOMESTEAD TRIBUTARY	SEMSWA -CENTENNIAL	CONF WITH WILLOW CREEK TO HOMESTEAD PARKWAY	DEBRIS REMOVAL		300
91	WILLOW CREEK (ARAPCO)- SPRING CREEK	SEMSWA -CENTENNIAL	CONF WITH WILLOW CREEK TO MINERAL AVENUE	DEBRIS REMOVAL		600
92	WILLOW CREEK (ARAPCO)- WEST SPRING CREEK	SEMSWA -CENTENNIAL	MINERAL AVE. TO COUNTY LINE ROAD	VEGETATION MANAGEMENT & DEBRIS REMOVAL		1,100
93	WINDMILL CREEK	SEMSWA -ARAPCO	BRIARWOOD TO BLACKHAWK ST AND POND W8 AT JORDON AND MAPLEWOOD AND POND W9 AT SW CORNER OF POTOMAC AND CALEY	VEGETATION MANAGEMENT & DEBRIS REMOVAL		6,000
94	WINDMILL CREEK	AURORA	FROM CALEY AVENUE SOUTH 1000 FT	DEBRIS REMOVAL		1,700
			I	2015 ROUTINE SUBTOTAL	1	174,200

2015 ROUTINE SUBTOTAL

174,200

ARAPAHOE COUNTY 2015 RESTORATION SERVICES

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2015 WORK PLAN BUDGET
	A	NNUAL SEDIMENT REMOVA	ALS			
1	BIG DRY CREEK - BIG DRY CREEK TRIBUTARY	ENGLEWOOD	HURON DETENTION POND NW OF HURON ST&STANFORD AVE	SEDIMENT REMOVAL	CONST	2,000
2	LITTLE DRY CRK. (ARAPCO)	SEMSWA -CENTENNIAL	HOLLY DETENTION POND N.E. HOLLY ST & ARAPAHOE RD	SEDIMENT REMOVAL	CONST	5,000
3	NO NAME CREEK -BELLEVIEW DETENTION POND	SEMSWA -ARAPCO	CHENANGO & PICADILLY BELLEVIEW DETENTION POND	SEDIMENT REMOVAL	CONST	2,000
4	PINEY CREEK- SMOKY HILL WEST TRIB	SEMSWA -CENTENNIAL	PITKIN AT BERRY PL. RB3-POND 2. DET. POND	SEDIMENT REMOVAL	CONST	2,000
5	PINEY CREEK- SMOKY HILL EAST TRIB	SEMSWA -CENTENNIAL	BERRY DRIVE & YAMPA ST RB4-POND 2 DET. POND	SEDIMENT REMOVAL	CONST	2,000
6	PINEY CREEK- SMOKY HILL MIDDLE TRIB.	SEMSWA -CENTENNIAL	RIFLE STREET AT BERRY PL. RB3-POND 3. DET. POND.	SEDIMENT REMOVAL	CONST	2,000
7	SLAUGHTERHOUSE GULCH	SEMSWA -CENTENNIAL	MAPLEWOOD DR & GRANT ST GRANT STREET DETENTION	SEDIMENT REMOVAL	CONST	2,000
8	SLAUGHTERHOUSE GULCH	LITTLETON	POWERS AVE. & HURON ST POWERS PARK DET. POND.	SEDIMENT REMOVAL	CONST	3,000
9	SO PLATTE RIVER COLUMBINE VALLEY TRIB	COL. VALLEY	S0 PLATTE RIVER & FAIRWAY LANE	SEDIMENT REMOVAL	CONST	2,000
10	WILLOW CREEK (ARAPCO)	SEMSWA -CENTENNIAL	ENGLEWOOD DETENTION POND, EASTER AVE & HOLLY	SEDIMENT REMOVAL	CONST	5,000
11	WILLOW CREEK (ARAPCO)	SEMSWA -CENTENNIAL	SOUTH OF DRY CREEK ROAD AT HOMESTEAD PARKWAY.	SEDIMENT REMOVAL	CONST	30,000
12	VARIOUS	ARAP CO	COUNTY-WIDE	ALL REVEG, WEEDS, AND SEDIMENT CONTROL	CONST	40,000
10					5110	
13	BIG DRY CREEK	SEMSWA -CENTENNIAL	CHERRY KNOLLS PARK	BANK PROTECTION AND DROP STRUCTURE	ENG CONST	0 5,000
14	BIG DRY CREEK	SEMSWA -CENTENNIAL	DEKOEVEND PARK	BANK PROTECTION	ENG CONST	0 20,000
15	CHERRY CREEK	SEMSWA - CENTENNIAL	17-MILE HOUSE	SEDIMENT REMOVAL	ENG CONST	0 65,000
16	GREENWOOD GULCH	GREENWOOD VILLAGE	HOLLY STREET	REPAIR DROP STRUCTURES	ENG CONST	0 50,000
17	LITTLE DRY CREEK	SEMSWA -CENTENNIAL	DOWNSTREAM OF KREMERIA STREET	DROP STRUCTURES AND BANK PROTECTION	ENG CONST	0 1,000
18	LITTLE DRY CREEK	GREENWOOD VILLAGE	BELLEVIEW TO UNIVERSITY	DROP STRUCTURES AND BANK PROTECTION	ENG CONST	0 5,000
19	PINEY CREEK	SEMSWA - CENTENNIAL	DOWNSTREAM OF CALEY	BANK PROTECTION	ENG CONST	0 20,000
20	WEST TOLL GATE CREEK	AURORA	UPSTREAM OF HAMPDEN	WETLAND BANK CREDIT	ENG CONST	0 75,000

ARAPAHOE COUNTY 2015 RESTORATION SERVICES CONTINUED

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2015 WORK PLAN BUDGET
21	BIG DRY CREEK	NEW PROJECTS ENGLEWOOD	DOWNSTREAM OF BROADWAY	BANK PROTECTION	ENG CONST	0 50,000
22	CHERRY CREEK	GLENDALE	COLORADO TO EXPOSITION	TREE THINNING	CONST	5,000
23	CONSTRUCTION MANAGER SMALL PROJECTS FUND	ARAP CO	COUNTY-WIDE	TBD	ENG CONST	0 50,000
24	LITTLE DRY CREEK	CHERRY HILLS	BELLEVIEW TO WOODIE HOLLOW PARK	BANK PROTECTION AND DROP STRUCTURE	ENG CONST	50,000 200,000
26	LITTLE DRY CRK. (ARAPCO)	SEMSWA -CENTENNIAL	HOLLY DETENTION POND N.E. HOLLY ST & ARAPAHOE RD	DAM MAINTENANCE	ENG CONST	0 30,000
27	LITTLES CREEK	LITTLETON	AT GREENWOOD STREET EXTENDED	BANK PROTECTION	ENG CONST	25,000 100,000
28	TOLLGATE CREEK	AURORA	DOWNSTREAM OF CHAMBERS	BANK PROTECTION	ENG CONST	25,000 150,000
29	WILLOW CREEK	SEMSWA -CENTENNIAL	UPSTREAM OF ARAPAHOE ROAD	BANK PROTECTION	ENG CONST	0 300,000
30	WILLOW CREEK	SEMSWA -CENTENNIAL	ENGLEWOOD DETENTION POND, EASTER AVE & HOLLY	DAM MAINTENANCE	ENG CONST	0 50,000
31	WESTERLY CREEK	AURORA	EXPO PARK	STORM SEWER OUTLET REPAIR	ENG CONST	25,000 0
32	WEST TOLLGATE CREEK	AURORA	HAMPDEN TO QUINCY	TREE REMOVAL	ENG CONST	0 80,000
33	VARIOUS	ARAP CO	COUNTY-WIDE	ALL PERMITTING FEES AND	ENG	45,000
				2015 RESTORATION SUBTOTAL		1,523,000
			ARAPAHOE COUNTY CONTINGENCY			181,145

1,878,345

TOTAL 2015 ARAPAHOE COUNTY BUDGET

FILE NAME=2015 Arapahoe County.XLS

BOULDER COUNTY

TOTAL FUNDS - \$1,061,814

11/17/2014

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2015 WORK PLAN BUDGET
1	BEAR CANYON CREEK	BOULDER	MOOREHEAD TO LEHIGH ST. ALONG TABLE MESA DR.	VEGETATION MANAGEMENT & DEBRIS REMOVAL		1,000
2	BOULDER CREEK- HEATHERWOOD TRIB.	BOULDER CO.	ALONG 75TH STREET NORTH OF JAY RD.	VEGETATION MANAGEMENT & DEBRIS REMOVAL		1,250
3	COAL CREEK - KENOSHA FARMS POND	ERIE	KENOSHA ROAD AND LOMBARDI ST	VEGETATION MANAGEMENT & DEBRIS REMOVAL		3,000
4	COAL CREEK - BOULDER CREEK DITCH	ERIE	ERIE PARKWAY TO MELLER STREET	VEGETATION MANAGEMENT & DEBRIS REMOVAL		1,000
5	COAL CREEK - BOULDER CREEK DITCH	ERIE	POND 1045 TO COUNTY LINE ROAD	VEGETATION MANAGEMENT & DEBRIS REMOVAL		1,000
6	COAL CREEK - BOULDER CREEK DITCH	ERIE	MELLER STREET TO TELLEEN DRIVE	VEGETATION MANAGEMENT & DEBRIS REMOVAL		350
7	COAL CREEK - BOULDER CREEK DITCH - POND 1056	ERIE	SW CORNER OF TELLEN AVENUE	VEGETATION MANAGEMENT & DEBRIS REMOVAL		500
8	COAL CREEK - BOULDER CREEK DITCH - POND 1045	ERIE	U/S OF COUNTY LINE RD, SOUTH OF UPRR TO 150 LF U/S OF TELLEN AVE	VEGETATION MANAGEMENT & DEBRIS REMOVAL		3,500
9	COAL CREEK - BOULDER CREEK DITCH - MELLER STREET	ERIE	NORTH OF ERIE PARKWAY AND W. OF MELLER STREET	VEGETATION MANAGEMENT & DEBRIS REMOVAL		800
10	COAL CREEK - BOULDER CREEK DITCH - POND 1044	ERIE	S. OF ERIE PARKWAY TO AUSTIN AVENUE	VEGETATION MANAGEMENT & DEBRIS REMOVAL		2,100
11	COAL CREEK - BOULDER CREEK DITCH - POND 1043	ERIE	SW CORNER OF MEADOW SWEET LANE U/S TO POPE DRIVE	VEGETATION MANAGEMENT & DEBRIS REMOVAL		800
12	COAL CREEK - BOULDER CREEK DITCH - POND 1041	ERIE	SW OF ERIE PARKWAY ALONG 119TH STREET TO MEADOW SWEET LN	VEGETATION MANAGEMENT & DEBRIS REMOVAL		1300
13	COAL CREEK - BOULDER CREEK DITCH - POND 1050	ERIE	W. OF COUNTY LINE ROAD, SOUTH OF AUSTIN AVENUE	VEGETATION MANAGEMENT & DEBRIS REMOVAL		2700
14	COAL CREEK (BOCO)- DRAINAGEWAY NO. 2	LAFAYETTE	E. ELM STREET AND N. FINCH AVE	DEBRIS REMOVAL		750
15	COAL CREEK (BOCO)- DRAINAGEWAY NO. 4	LAFAYETTE	COAL CK TO S. BOULDER RD. TO MERLIN DR TO PUBLIC RD DISTEL DR TRIB FROM COAL CK TO AVALON AVE	VEGETATION MANAGEMENT & DEBRIS REMOVAL		3,000
16	COAL CREEK (BOCO)- DRAINAGEWAY NO. 5	LAFAYETTE	COAL CK. TO 700 L.F. NORTH	VEGETATION MANAGEMENT & DEBRIS REMOVAL		2,000
17	COAL CREEK (BOCO)- DRAINAGEWAY NO. 6	LAFAYETTE	COAL CK. TO MINOTAUR DR.	VEGETATION MANAGEMENT & DEBRIS REMOVAL		850
18	COAL CREEK (BOCO)- DRAINAGEWAY NO. 7	LAFAYETTE	COAL CK. TO LYDIA DRIVE	VEGETATION MANAGEMENT & DEBRIS REMOVAL		1,200
19	COAL CREEK (BOCO)- DRAINAGEWAY A	LOUISVILLE	E OF FRANKLIN CT HILLSBOROUGH WEST POND	DEBRIS REMOVAL		350
20	COAL CREEK (BOCO)- DRAINAGEWAY B	LOUISVILLE	COAL CREEK TO 96TH STREET (HIGHWAY #42)	VEGETATION MANAGEMENT & DEBRIS REMOVAL		750
21	COAL CREEK (BOCO)- DRAINAGEWAY D	LOUISVILLE	U/S OF CHERRY ST TO DET. POND D OUTFALL	VEGETATION MANAGEMENT & DEBRIS REMOVAL		1,700
22	COAL CREEK (BOCO)- DRAINAGEWAY D	LOUISVILLE	S. OF VIA APPIA WAY DETENTION POND D	VEGETATION MANAGEMENT & DEBRIS REMOVAL		700
23	COAL CREEK (BOCO)- DRAINAGEWAY E	LOUISVILLE	SOUTH OF W. DILLON ROAD TO COAL CREEK	DEBRIS REMOVAL		200
24	COAL CREEK (BOCO)	LAFAYETTE	S PUBLIC RD TO U/S OF DRAINAGEWAY 7	DEBRIS REMOVAL		750

BOULDER COUNTY 2015 ROUTINE SERVICES CONTINUED

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	2015 ROUTINE SERVICES CONTINUED NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2015 WORK PLAN BUDGET
25	COAL CREEK (BOCO)	LOUISVILLE	U/S AND D/S OF EMPIRE RD (HWY 42) CULVERT	DEBRIS REMOVAL		400
26	COAL CREEK (BOCO)	SUPERIOR	McCASLIN BLVD.TO 1ST AVE. GRASSO PARK & AT 2ND AVE.	DEBRIS REMOVAL		400
27	COAL CREEK (BOCO)- McCASLIN BLVD. CROSSING	SUPERIOR	EAST OF McCASLIN BLVD. , NORTH OF ROCK CK. PKWY.	DEBRIS REMOVAL		1,250
28	COAL CREEK (BOCO)- SAGAMORE DRAINAGEWAY	SUPERIOR	NORTH OF COAL CREEK DRIVE, WEST OF NORTH 76TH AVENUE	DEBRIS REMOVAL		400
29	DRAINAGEWAY G OUTFALL INTO ROCK CREEK	BOULDER COUNTY	FROM ROCK TRAIL TO CONFLUENCE WITH ROCK CREEK	DEBRIS REMOVAL		500
30	DRAINAGEWAY G	LAFAYETTE	UPSTREAM OF HIGHWAY 287 TO 104TH AVENUE	DEBRIS REMOVAL		1,250
31	DRY CREEK NORTH- GUNBARREL EST. TRIB.	BOULDER CO.	IRRIG. DITCH TO COLT DRIVE W.OF LOOKOUT RD. & 75TH ST.	VEGETATION MANAGEMENT & DEBRIS REMOVAL		1,000
32	FOURMILE CANYON CK.	BOULDER CO.	500 LF U/S OF BROADWAY TO 1500 LF D/S OF 28TH STREET	DEBRIS REMOVAL		1,500
33	GOOSE CREEK	BOULDER	BOULDER CK. CONF AT POND TO FOOTHILLS PKWY. TO EDGEWOOD DR./FOLSOM ST. INCLUDES NORTH GOOSE CHNL	VEGETATION MANAGEMENT & DEBRIS REMOVAL		8,000
34	GOOSE CREEK- ELMERS TWOMILE CREEK	BOULDER	D/S OF GLENWOOD TO 26TH ST.	VEGETATION MANAGEMENT & DEBRIS REMOVAL		2,500
35	GREGORY CANYON CK	BOULDER	U/S & D/S WILLOWBROOK RD 6TH ST & AURORA 7TH ST., PLEASANT ST.	DEBRIS REMOVAL		200
36	PRINCE LAKE NO 2 DRAINAGE POND 1025	ERIE	WEST OF 111TH STREET	VEGETATION MANAGEMENT & DEBRIS REMOVAL		1,000
37	PRINCE LAKE NO 2 DRAINAGE POND 1026	ERIE	NORTH OF ODEL DRIVE	VEGETATION MANAGEMENT & DEBRIS REMOVAL		1,500
38	ROCK CREEK	SUPERIOR	100 LF D/S OF FLATIRON CIRCLE TO McCASLIN BOULEVARD	VEGETATION MANAGEMENT & DEBRIS REMOVAL		2,200
39	ROCK CREEK - COAL CREEK DRIVE DRAINAGEWAY	SUPERIOR	FROM 88TH & ROCK CK PKWY TO D/S OF ROCK CK. PARKWAY	DEBRIS REMOVAL		400
40	ROCK CREEK - COMMUNITY D'WAY EAST	SUPERIOR	FROM ROCK CRK CIRCLE TO 2000 L.F. U/S. AND POND	DEBRIS REMOVAL		250
41	ROCK CREEK - COMMUNITY D'WAY WEST	SUPERIOR	FROM ROCK CK CIRCLE TO TORREYS PEAK DR AND POND	VEGETATION MANAGEMENT & DEBRIS REMOVAL		1,000
			INCL.SCHOOL SITE STORAGE WEST OF INDIANA.	DEBRIS REMOVAL		750
42	ROCK CREEK - KNOLLS STORAGE FACLTY	SUPERIOR	EAST OF ROCK CREEK PKWY., SOUTH OF ROCK CREEK	DEBRIS REMOVAL		400
43	ROCK CREEK - LOWER ENTRY PARK CHANNEL	SUPERIOR	FROM 88TH AND AMHERST TO ROCK CK.PKWY. AND 2 PONDS	VEGETATION MANAGEMENT & DEBRIS REMOVAL		1,000
44	ROCK CREEK - MC CASLIN TRIBUTARY	SUPERIOR	FROM CONF. W/ROCK CREEK TO MCCASLIN BLVD. INCLUDES FLOR DETENTION	DEBRIS REMOVAL		600
45	ROCK CREEK - PARKWAY STORAGE FACILITY	SUPERIOR	N.W. OF ROCK CREEK PKWY. & COALTON DR. S. OF ROCK CRK. INCLUDE SAFEWAY OUTFALL.	DEBRIS REMOVAL		750
46	SIXMILE RESERVOIR DRAINAGE - ROARING FORK DRAW	BOULDER CO.	IDYLWILD TO BOULDER DITCH	DEBRIS REMOVAL		200
47	SOUTH BOULDER CREEK	BOULDER CO.	KOA LAKE TO ARAPAHOE RD.	DEBRIS REMOVAL		600
48	WONDERLAND CREEK	BOULDER	FROM KINGS RIDGE BLVD TO 47TH	DEBRIS REMOVAL		300
49	WONDERLAND CREEK	BOULDER	WINDING TRAIL DR TO 26TH	DEBRIS REMOVAL 2015 ROUTINE SUBTOTAL		300 60,200

BOULDER COUNTY 2015 RESTORATION SERVICES

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2015 WORK PLAN BUDGET
	ANNU	IAL SEDIMENT REM	OVALS			
1	COAL CREEK (BOCO) BOULDER CREEK DITCH	ERIE	PONDS, 1041, 1043, 1044 1045, 1050	SEDIMENT REMOVAL	CONST	60,000
2	PRINCE LAKE NO 2 DRAINAGE	ERIE	PONDS 1025, 1026 EAST AND WEST OF 111TH ST.	SEDIMENT REMOVAL	CONST	3,000
3	ROCK CK & TRIBS	SUPERIOR	VARIOUS DRAINAGEWAYS	SEDIMENT REMOVAL	CONST	15,000
4	WONDERLAND CREEK	BOULDER	BETWEEN 28TH AND 26TH	SEDIMENT REMOVAL	CONST	15,000
5	VARIOUS	BOULDER CO.	COUNTY-WIDE	ALL REVEG, WEEDS, SEDIMENT CONTROL, RELATED EXPENSES	CONST	25,000
	C	ONTINUING PROJEC	TS			
6	ROCK CREEK	BOULDER COUNTY	CARLSON LASTOKA OPEN SPACE	CHANNEL RESTORATION	ENG CONST	80,000
7	BOULDER CREEK	BOULDER COUNTY	UPSTREAM OF 95TH STREET	REVEGETATION	ENG CONST	2,000
		NEW PROJECTS	1			
8	BEAR CANYON CREEK	BOULDER	HARRISON AVENUE LEVEE	TREE REMOVAL	ENG CONST	60,000
9	BEAR CANYON CREEK	BOULDER	FOOTHILLS PARKWAY TO AARON COURT	DEBRIS AND TREE REMOVAL	ENG CONST	300,000
10	COAL CREEK - BOULDER CREEK DITCH	ERIE	ERIE PARKWAY TO POND 1042	TREE REMOVAL	ENG CONST	15,000
11	COAL CREEK - BOULDER CREEK DITCH	ERIE	POND 1045 TO COUNTY LINE ROAD	TREE REMOVAL AND TRAIL REPAIR	ENG CONST	50,000
12	COMMUNITY DRAINAGEWAY WEST	SUPERIOR	UPSTREAM OF ROCK CREEK CIRCLE	POND SEDIMENT REMOVAL	ENG CONST	30,000
13	COMMUNITY DRAINAGEWAY EAST	SUPERIOR	UPSTREAM OF ROCK CREEK CIRCLE	POND SEDIMENT REMOVAL	ENG CONST	30,000
14	ROCK CREEK	SUPERIOR	NEAR S. TORREYS PEAK DRIVE AND INDIANA STREET	SEDIMENT REMOVAL	ENG CONST	10,000
15	ROCK CREEK	LAFAYETTE	SOUTH OF HORIZON AVENUE	SEDIMENT REMOVAL	ENG CONST	75,000
16	BOULDER CREEK	BOULDER COUNTY	WEST OF HIGHWAY 287	BANK STABILIZATION	ENG CONST	50,000
17	ROCK CREEK	BOULDER COUNTY	EAST OF 120TH STREET SOUTH OF HORIZON AVENUE	BANK STABILIZATION	ENG CONST	25,000
18	SOUTH BOULDER CREEK	BOULDER COUNTY	AT BASELINE ROAD	DEBRIS REMOVAL AT BRIDGE	ENG CONST	15,000
19	SOUTH BOULDER CREEK	BOULDER COUNTY	AT McSORLEY LANE	DEBRIS REMOVAL AT BRIDGE	ENG CONST	7,500
20	FOURMILE CANYON CREEK	BOULDER COUNTY	30TH STREET TO 1,400 LF DOWNSTREAM	DEBRIS REMOVAL, TREE REMOVAL	ENG CONST	75,000
21	VARIOUS	BOULDER CO.	COUNTY-WIDE	ALL PERMITTING, PREP. FEES, REPORTS, RELATED EXPENSES	ENG	25,000
	1	1		2015 RESTORATION SUBTOTAL	1	967,500

BOULDER COUNTY CONTINGENCY

34,114

TOTAL 2015 BOULDER COUNTY BUDGET

FILE NAME=2015 Boulder County.XLS

BROOMFIELD COUNTY

TOTAL FUNDS - \$270,261

11/17/2014

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2015 WORK PLAN BUDGET
1	AIRPORT CREEK (WADSWORTH PKWY)	BROOMFIELD	WADSWORTH PKWY TO 116TH CIR	DEBRIS REMOVAL		910
2	AIRPORT CREEK (DETENTION POND)	BROOMFIELD	EAST OF US 36	DEBRIS REMOVAL		800
3	CITY PARK DRAINAGEWAY (SHERIDAN BLVD)	BROOMFIELD	SHERIDAN BLVD TO 100 FT U/S OF CHASE	VEGETATION MANAGEMENT & DEBRIS REMOVAL		640
4	CITY PARK DRAINAGEWAY (MAIN ST)	BROOMFIELD	30 ft D/S OF US-287 TO BURBANK ST	VEGETATION MANAGEMENT & DEBRIS REMOVAL		340
5	CITY PARK DRAINAGEWAY-S. TRIE (WEST LAKE DETENTION POND)	BROOMFIELD	HWY 128 DETENTION POND TO DETENTION DR.	VEGETATION MANAGEMENT & DEBRIS REMOVAL		800
6	GAY RESERVOIR DRAINAGEWAY (WILLOW RUN PARKWAY)	BROOMFIELD	WILLOW RUN PKWY TO ZUNI ST.	DEBRIS REMOVAL		640
7	GAY RESERVOIR DRAINAGEWAY - WEST LAKE TRIBUTARY	BROOMFIELD	WESTLAKE DRIVE TO MIDWAY BLVD	DEBRIS REMOVAL		500
8	NISSEN RESV DRAINAGEWAY (LOWELL BLVD)	BROOMFIELD	LOWELL BLVD TO 400 FT U/S	DEBRIS REMOVAL		110
9	NISSEN RESV DRAINAGEWAY (PERRY STREET)	BROOMFIELD	PERRY ST TO TENNYSON ST (EXT.)	DEBRIS REMOVAL		550
10	NISSEN RESV DRAINAGEWAY (WEST 123RD PLACE)	BROOMFIELD	123RD PL TO SHERIDAN BLVD	DEBRIS REMOVAL		110
11	NISSEN RESV DRAINAGEWAY (MAIN ST)	BROOMFIELD	MAIN ST TO 450 FT U/S	DEBRIS REMOVAL		110
12	QUAIL CREEK - PLASTER RESERVOIR	BROOMFIELD	400 FT D/S OF PLASTER RESERVOIR SPILLWAY	DEBRIS REMOVAL		110
13	QUAIL CREEK TRIB A - ALEXX AND MICHAELS POND	BROOMFIELD	ZUNI STREET	DEBRIS REMOVAL		270
14	QUAIL CREEK (ASPEN CK DRIVE)	BROOMFIELD	SHERIDAN BLVD TO ASPEN CREEK DR.	DEBRIS REMOVAL		110
15	DEBRIS QUANTIFICATION AND REPORTING	BROOMFIELD	COUNTY-WIDE	COMBINED WITH JEFFERSON COUNTY		0
				2015 ROUTINE SUBTOTAL		6,000

BROOMFIELD COUNTY 2015 RESTORATION SERVICES

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2015 WORK PLAN BUDGET
	ANNU	AL SEDIMENT REM	DVALS			
	CITY PARK DRAINAGEWAY - S TRII (WEST DETENTION POND)	BROOMFIELD	WEST OF US 36	SEDIMENT REMOVAL, MAINTENANCE	CONST	20,000
2	ROCK CK BASIN D OUTFALL - LAC AMORA TRIBUTARY	BROOMFIELD	800 FT U/S ROCK CK BASIN D OUTFALL TO MAPLE CT.	SEDIMENT REMOVAL	CONST	50,000
3	QUAIL CREEK	BROOMFIELD	SHERIDAN TO 1200 FT U/S SHERIDAN	SEDIMENT REMOVAL	CONST	15,000
4	CITY PARK DRAINAGEWAY (DETENTION POND)	BROOMFIELD	HWY 287 TO W. 6TH AVE	SEDIMENT REMOVAL	CONST	
5	VARIOUS	BROOMFIELD		ALL REVEG, WEEDS/SEDIMENT/VEG. CONTROL, RELATED EXPENSES	CONST	3,000
	CC	NTINUING PROJEC				
6	NISSEN RESV DRAINAGEWAY	BROOMFIELD	FIELD POND - SOUTH OF 10TH AVE	SEDIMENT REMOVAL	ENG CONST	10,000
		NEW PROJECTS				
7	CITY PARK DRAINAGEWAY	BROOMFIELD	SHERIDAN TO 120TH AVE (1400FT)	REPAIR EXISTING FACILITIES	ENG CONST	50,000
8	ROCK CREEK	BROOMFIELD	96TH ST TO US 36	REPAIR EXISTING FACILITIES	ENG CONST	100,000
9	VARIOUS	BROOMFIELD		ALL PERMITTING, PREP. FEES, REPORTS, RELATED EXPENSES	ENG	3,000
			1	2015 RESTORATION SUBTOTAL		251,000
			BROOMFIELD COUNTY CONTINGENCY			13,261

FILE NAME=2015 Broomfield County.XLS

TOTAL 2015 BROOMFIELD COUNTY BUDGET

270,261

DENVER COUNTY

TOTAL FUNDS-\$2,671,223

11/17/2014

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2015 WORK PLAN BUDGET
1	BEAR CREEK	DENVER	LOWELL BLVD. TO WADSWORTH	VEGETATION MANAGEMENT		
2	BEAR CREEK- INGALLS TRIBUTARY	DENVER	FROM CONFLUENCE W/ BEAR CREEK TO INGALLS	VEGETATION MANAGEMENT		
3	BEAR CREEK- MARSTON LAKE NORTH	DENVER	QUINCY TO OLD WADSWORTH. BALSAM TO GARRISON ST.	VEGETATION MANAGEMENT		
4	BEAR CREEK- NEWGATE TRIB	DENVER	FROM CONFLUENCE W/ BEAR CREEK TO AMHERST	VEGETATION MANAGEMENT		
5	BEAR CREEK- PINEHURST TRIB	DENVER	WEST OF HARLAN AT LEHIGH AVE. BEHIND THE HOMES.	VEGETATION MANAGEMENT		
6	CHERRY CREEK	DENVER	S. PLATTE RIVER TO MARION	VEGETATION MANAGEMENT		
7	CHERRY CREEK	DENVER	UNIVERSITY TO COLORADO & EXPOSITION TO JEWELL AVE	VEGETATION MANAGEMENT		
8	CHERRY CREEK	DENVER	YALE AVE EXT. TO CHERRY CREEK DAM	VEGETATION MANAGEMENT		
9	CHERRY CREEK- BABI YAR TRIBUTARY	DENVER	YALE AVENUE TO PARKER RD	VEGETATION MANAGEMENT		
10	CHERRY CREEK- IOWA AVENUE TRIB	DENVER	IOWA TO CHERRY CK DRIVE	VEGETATION MANAGEMENT		
11	CHERRY CREEK- MINNESOTA DRIVE TRIB.	DENVER	MINNESOTA DRIVE BETWEEN HOLLY AND MONACO.	VEGETATION MANAGEMENT		
12	CHERRY CREEK- PARKER/MEXICO STORM	DENVER	CHERRY CRK DR AT JEWELL AVE	VEGETATION MANAGEMENT		
13	COON CREEK	DENVER	DOVER TO COUNTY LINE	VEGETATION MANAGEMENT		
14	DRY GULCH	DENVER	LAKEWOOD G.CONF.AT NEWTON ST TO SHERIDAN	VEGETATION MANAGEMENT		
15	GOLDSMITH GULCH	DENVER	CONFLUENCE TO EVANS, ILIFF AVE TO EASTMAN, INCL. DETENTION POND AND TIFFANY PLAZA TO I-225.	VEGETATION MANAGEMENT		
16	GOLDSMITH GULCH- EVANS AVENUE TRIB.	DENVER	MONACO TO KEARNEY. N.W. OF EVANS & MONACO.	VEGETATION MANAGEMENT		
17	GOLDSMITH GULCH SOUTHMOOR PARK TRIB	DENVER	UPSTREAM OF EASTMAN	VEGETATION MANAGEMENT		
18	HARVARD GULCH	DENVER	LOGAN TO COLORADO BLVD. ALONG HARVARD AVENUE AND YALE AVENUE.	VEGETATION MANAGEMENT		

DENVER COUNTY 2015 ROUTINE SERVICES CONTINUED

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2015 WORK PLAN BUDGET
19	INTERSTATE 25 D'WAY	DENVER	I-25 CULVERT TO UNIVERSITY VETERAN'S PARK DET. POND	VEGETATION MANAGEMENT		
20	LAKEWOOD GULCH	DENVER	SOUTH PLATTE RIVER CONF. TO SHERIDAN BLVD. ALONG 12TH, 10TH, & 8TH AVENUES.	VEGETATION MANAGEMENT		
	N	ONTBELLO CHANN	ELS			
21	IRONDALE GULCH- MAXWELL TRIBUTARY	DENVER	ALONG MAXWELL PLACE	VEGETATION MANAGEMENT		
22	IRONDALE GULCH- MONTBELLO TRIBUTARY	DENVER	ALONG UVALDA ST AND 51ST AVENUE.	VEGETATION MANAGEMENT		
23	IRONDALE GULCH- MONTBELLO TRIBUTARY	DENVER	N. OF 56TH AT ULVADA IN ROCKY MTN ARSENAL	VEGETATION MANAGEMENT		
24	IRONDALE GULCH- TOWER OUTFALL	DENVER	FROM 56TH AVENUE U/S TO PARKFIELD LAKE	VEGETATION MANAGEMENT		
25	MONTBELLO DRAINAGE	DENVER	ALONG HAVANA,51ST, NOME, 49TH,ANDREWS, & 46TH AVE.	VEGETATION MANAGEMENT		
26	MONTBELLO DRAINAGE	DENVER	NE OF 56TH AND HAVANA IN ROCKY MTN ARSENAL	VEGETATION MANAGEMENT		
27	MONTBELLO DRAINAGE- TULSA COURT TRIB	DENVER	ALONG TULSA COURT	VEGETATION MANAGEMENT		
28	MONTBELLO DRAINAGE- 47TH AVE. TRIBUTARY	DENVER	ALONG 47TH AVE	VEGETATION MANAGEMENT		
29	MONTBELLO DRAINAGE- HAVANA TRIBUTARY	DENVER	ALONG 45TH AVENUE. ALONG HAVANA (45TH-51ST)	VEGETATION MANAGEMENT		
	END	OF MONTBELLO CH	ANNELS			
30	SANDERSON GULCH	DENVER	S. PLATTE RIVER TO SHERIDAN	VEGETATION MANAGEMENT		
31	SOUTH PLATTE RIVER- NORTHSIDE PARK TRIB	DENVER	S.W. OF 54TH & FRANKLIN NORTHSIDE PARK	VEGETATION MANAGEMENT		
32	SOUTH PLATTE RIVER- WEST SIDE TRIBUTARY	DENVER	N.E. OF 6TH AVE AND I-25 ALONG SEARS BUILDING	VEGETATION MANAGEMENT		
33	WEIR GULCH	DENVER	S. PLATTE RIVER TO SHERIDAN	VEGETATION MANAGEMENT		
34	WEIR GULCH- 1ST AVE. TRIBUTARY	DENVER	FROM RALEIGH TO SHERIDAN	VEGETATION MANAGEMENT		
35	WEST HARVARD GULCH	DENVER	S PLATTE RIVER TO RAILROAD ZUNI TO DECATUR TO FEDERAL	VEGETATION MANAGEMENT		
36	WESTERLY CREEK	DENVER	13TH TO 11TH & 11TH TO STARBOARD CIRCLE. INCL. KELLY ROAD DET.(AURORA)	VEGETATION MANAGEMENT		
37	WESTERLY CREEK	DENVER	FROM 3500 FT.N.OF ALAMEDA TO ALAMEDA.	VEGETATION MANAGEMENT		
38	WESTERLY CREEK	DENVER	LOWRY DETENTION FLOOD POOL TO HAVANA ST.	VEGETATION MANAGEMENT		
39	WESTERLY CREEK	DENVER	SAND CREEK TO 26TH EXT. NEW OPEN CHANNEL PORTION THRU OLD STAPLETON FIELD.	VEGETATION MANAGEMENT		
L	1		1	2015 ROUTINE SUBTOTAL		200,000

200,000

DENVER COUNTY 2015 RESTORATION SERVICES

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2015 WORK PLAN BUDGET
		ANNUAL PROJECT	 S			
1	CHERRY CREEK- IOWA TRIBUTARY	DENVER	IOWA TO CHERRY CK DRIVE	REMOVE SEDIMENT	CONST	1,100
2	INTERSTATE 25 D'WAY (VET'S PARK DET. POND)	DENVER	N.W.OF UNIVERSITY AND I-25. VETERAN'S PARK DET. POND	REMOVE SEDIMENT	CONST	3,300
3	VARIOUS	DENVER	COUNTY-WIDE	PERMIT SUPPORT SERVICES	ENG	50,000
4	VARIOUS	DENVER	COUNTY-WIDE	ENVIRONMENTAL SERVICES	ENG	70,000
5	CITY (CASDP, ROW, PARKS) PERMIT RENEWAL	DENVER	COUNTY-WIDE	ALL PERMITTING, PREP. FEES, REPORTS, RELATED EXPENSES	ENG	10,000
6	WESTERLY CREEK DAM KELLY ROAD DAM	DENVER	FROM 3500 FT.N.OF ALAMEDA TO ALAMEDA.	UPDATE OF O& M MANUAL ANNUAL WEED AND DEBRIS MGMNT	ENG CONST	30,000 30,000
			CTS			
7	CHERRY CREEK	DENVER	MONACO TO QUEBEC	PRE CONST VEGETATION MANAGEMENT TREE THINNING	ENG CONST	(15,000
8	HUSTON LAKE	DENVER	LAKESIDE ADJACENT TO OHIO AVE	POST CONST MONITORING VEGETATION MANAGEMENT	ENG CONST	(1,000
9	SANDERSON GULCH	DENVER	D/S OF ZUNI	POST CONST MONITORING VEGETATION MANAGEMENT	ENG CONST	(2,000
10	WEIR GULCH	DENVER	AT CONFLUENCE WITH SOUTH PLATTE RIVER	POST CONST MONITORING VEGETATION MANAGEMENT	ENG CONST	(10,000
11	WESTERLY CREEK	DENVER	D/S OF MONTVIEW, PHASE 2 & 3	POST CONST MONITORING VEGETATION MANAGEMENT	ENG CONST	(20,000
12	WEST HARVARD GULCH	DENVER	AT CONFLUENCE WITH SOUTH PLATTE RIVER	POST CONST MONITORING VEGETATION MANAGEMENT	ENG CONST	(5,000
		NEW PROJECTS				
13	HAVANA POND	DENVER	56TH AVENUE AND HAVANA	SPILLWAY REPAIR	ENG CONST	80,000 1,900,000
14	SANDERSON GULCH	DENVER	LOWELL BLVD AND MEXICO AVE	OUTFALL REPAIR	ENG CONST	20,000 50,000
				2015 RESTORATION SUBTOTAL		2,297,400

DENVER COUNTY CONTINGENCY

173,823

FILE NAME=2015 Denver County.XLS

TOTAL 2015 DENVER COUNTY BUDGET

DOUGLAS COUNTY

TOTAL FUNDS-\$936,485

11/17/2014

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2015 WORK PLAN BUDGET
1	BALDWIN GULCH	PARKER DOUGLAS COUNTY	NORTH OF PONDEROSA DRIVE 20 MILE RD TO S.PARKER RD	VEGETATION MANAGEMENT		
2	BIG DRY CREEK (ARAPCO)	DOUGLAS COUNTY HILNDS RANCH	VARIOUS REACHES D/S OF UNIVERSITY	VEGETATION MANAGEMENT PARTICIPATE WITH HILNDS RANCH		
3	BIG DRY CREEK (ARAPCO)	DOUGLAS COUNTY SO SUBURBAN	COLETTE DR. TO WILDCAT RIDGE PKWY	DEBRIS REMOVAL		
4	CHERRY CREEK	PARKER	LINCOLN AVE PONDS B AND C	VEGETATION MANAGEMENT		
5	CHERRY CREEK- APACHE PLUME TRIB	PARKER	FROM CHERRY CK REGIONAL TRAIL TO JORDAN ROAD	VEGETATION MANAGEMENT		
6	CHERRY CREEK- COTTONWOOD MEADOWS	DOUGLAS COUNTY	JORDON ROAD TO BUCKTHORN LANE	VEGETATION MANAGEMENT		
7	CHERRY CREEK- DRAINAGEWAY C	PARKER	NORTH OF STROH RD AND E/W OF MOTENBUCKER RD	VEGETATION MANAGEMENT		
8	CHERRY CREEK- DRAINAGEWAY D	PARKER	SOUTH OF FRENCH CREEK AVE AND MOTSENBUCKER RD	MOWING & VEGETATION MANAGEMENT		
9	CHERRY CREEK- EAST STROH GULCH	PARKER	FROM CONF. WITH CHERRY CREEK TO PARKER ROAD.	VEGETATION MANAGEMENT		
10	CHERRY CREEK- GREEN GRASS TRIB	PARKER	APACHE PLUME DRIVE TO JORDAN ROAD	VEGETATION MANAGEMENT		
11	CHERRY CREEK- LONGS WAY TRIB	PARKER	LONGS WAY & PARKGLENN WAY POND 302, POND 303	MOWING & VEGETATION MANAGEMENT		
12	CHERRY CREEK- LONGS WAY TRIB	PARKER	NORTH OF MAIN STREET BTWN 20 MILE AND DRANSFELT RDS	MOWING & VEGETATION MANAGEMENT		
13	CHERRY CREEK- ROBINSON RANCH TRIB	PARKER	PARKER RD TO ROBINSON RANCH DR. (EAST SIDE)	VEGETATION MANAGEMENT		
14	CHERRY CREEK- WEST STROH GULCH	PARKER	VENTANA ST TO KEYSER CREEK RD	MOWING & VEGETATION MANAGEMENT		
15	DAD CLARK GULCH	DOUGLAS COUNTY HILNDS RANCH	VARIOUS REACHES BROADWAY TO H.RANCH PKWY	VEGETATION MANAGEMENT PARTICIPATE WITH HILNDS RANCH		
16	HAPPY CANYON CREEK	DOUGLAS COUNTY	ALONG LINCOLN AVE	VEGETATION MANAGEMENT		
17	HAPPY CANYON CREEK	PARKER	GREEN ACRES TRIBUTARY	VEGETATION MANAGEMENT		
18	MARCY GULCH	DOUGLAS COUNTY	200 FT D/S OF BLAKELAND DR TO SANTA FE DRIVE	VEGETATION MANAGEMENT		
19	MARCY GULCH	DOUGLAS COUNTY HILNDS RANCH	VARIOUS REACHES TOWN CTR DR TO BROADWAY	VEGETATION MANAGEMENT PARTICIPATE WITH HILNDS RANCH		
20	NEWLIN GULCH	PARKER	CONF. WITH CHERRY CK TO RECREATION DR	VEGETATION MANAGEMENT		
21	NEWLIN GULCH	DOUGLAS COUNTY	LINCOLN AVE E. OF JORDAN RD. INCLUDING POND A	VEGETATION MANAGEMENT		

DOUGLAS COUNTY 2015 ROUTINE SERVICES CONTINUED

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2015 WORK PLAN BUDGET
22	NEWLIN GULCH- UPPER JORDAN RD TRIB	DOUGLAS COUNTY STONEGATE	NEWLIN G.CONFLUENCE TO U/S OF STONEGATE PARKWAY	VEGETATION MANAGEMENT		
23	NEWLIN GULCH- UPPER JORDAN RD TRIB	PARKER	TOWN OF PARKER LIMIT AT OAKMOOR PL TO FIREBRICK DR	VEGETATION MANAGEMENT		
24	SARA GULCH	PARKER	POND AT CANTERBERRY TRAIL TO D/S OF HOLLY HILLS WAY	VEGETATION MANAGEMENT		
25	SULPHUR GULCH	PARKER	CONF. WITH CHERRY CK TO PARKER RD AND PINE DR EXT TO 200 FT U/S WILLOW PK DR.	VEGETATION MANAGEMENT		
26	SULPHUR GULCH- HOPE GULCH TRIB	PARKER	QUAIL RUN LANE TO EAGLE RUN DRIVE & CANTERBERRY PRKWY TO MAIN STREET.	VEGETATION MANAGEMENT		
27	TALLMAN GULCH	PARKER	CONF. WITH SULPHUR TO TALLMAN DR TO WOODSIDE LN	VEGETATION MANAGEMENT		
28	TALLMAN GULCH- EAST TRIBUTARY	PARKER	400 FT D/S OF TALLMAN DR TO 300 FT U/S OF TALLMAN DR	VEGETATION MANAGEMENT		
29	WILLOW CREEK (ARAPCO)	LONE TREE SO SUBURBAN	COUNTY LINE RD TO LONE TREE PARKWAY AND YOSEMITE TO LINCOLN	VEGETATION MANAGEMENT		
30	WILLOW CREEK (ARAPCO)	LONE TREE	REGIONAL DETENTION POND N. OF HERITAGE HILLS PKWY	VEGETATION MANAGEMENT		
31	WILLOW CREEK (ARAPCO) SWEETWATER TRIBUTARY	DOUGLAS COUNTY SO SUBURBAN	MERCURY DR. TO MAXIMUS IN SWEETWATER PARK	VEGETATION MANAGEMENT		
32	WILLOW CREEK (ARAPCO)- FAIRWAYS TRIBUTARY	LONE TREE SO SUBURBAN	LONE TREE GOLF COURSE TO ROSEMONT AVE	VEGETATION MANAGEMENT		
33	WILLOW CREEK (ARAPCO)- HERITGE HILLS TRIBUTARY	LONE TREE	N. OF HERITAGE HILLS PRKWY EAST OF YOSEMITE DETENTION POND	VEGETATION MANAGEMENT		
34	WILLOW CREEK (ARAPCO)- WEST COOK CREEK	LONE TREE	SUNNINGDALE BLVD TO LINCOLN.	VEGETATION MANAGEMENT		
35	MARCY GULCH	DOUGLAS COUNTY HILNDS RANCH	TOWN CENTER DRIVE D/S FOR 2600 FEET	VEGETATION MANAGEMENT		
36	APACHE PLUME	DOUGLAS COUNTY	DETENTION POND 5	VEGETATION MANAGEMENT		
37	VARIOUS	DOUGLAS COUNTY	COUNTY-WIDE	VEGETATION MANAGEMENT	CONST	50,000
				2015 ROUTINE SUBTOTAL		100,000

DOUGLAS COUNTY 2015 RESTORATION SERVICES

VORK LAN O.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2015 WOR PLAN BUDGET
		ANNUAL PROJECTS	 S			
1	BIG DRY CREEK	DOUGLAS COUNTY SO SUBURBAN	SOUTH END WILDCAT RIDGE PARK NORTH TO DET. POND OUTLET	SEDIMENT REMOVAL	CONST	5,00
2	WILLOW CREEK	LONE TREE	HERITAGE HILLS POND	SEDIMENT REMOVAL	CONST	2,0
3	VARIOUS	DOUGLAS COUNTY	COUNTY-WIDE	PERMIT SUPPORT SERVICES	ENG	20,0
4	VARIOUS	DOUGLAS COUNTY	COUNTY-WIDE	ENVIRONMENTAL SERVICES	ENG	30,0
		CONTINUING PROJEC	TS			
5	SULPHUR GULCH	PARKER	CANTERBERRY CROSSING AND RIVA RIDGE; TREE THINNING	REPAIR EXISTING DRAINAGE FACILITIES	ENG CONS	200,0
6	CHERRY CREEK	PARKER	HESS ROAD	POST CONST MONITORING VEGETATION MANAGEMENT	ENG CONS	10,0
7	SULPHUR GULCH	PARKER	PINE DRIVE	POST CONST MONITORING VEGETATION MANAGEMENT	ENG CONST	5,0
8	SULPHUR GULCH	PARKER	RIVA RIDGE	POST CONST MONITORING VEGETATION MANAGEMENT	ENG CONST	5,0
9	BIG DRY CREEK	HRMD	UNIVERSITY, CHEESE RANCH	POST CONST MONITORING VEGETATION MANAGEMENT	ENG CONST	5,0
10	DAD CLARK GULCH	HRMD	HIGHLANDS RANCH PARKWAY	POST CONST MONITORING VEGETATION MANAGEMENT	ENG CONST	5,0
11	FONDER'S DRAW	DOUGLAS COUNTY	LIGHTENING VIEW WAY	POST CONST MONITORING VEGETATION MANAGEMENT	ENG CONST	5,0
12	TIMBERS CREEK	DOUGLAS COUNTY	U/S OF FOX SPARROW RD	POST CONST MONITORING VEGETATION MANAGEMENT	ENG CONST	2,0
13	NEWLIN GULCH	DOUGLAS COUNTY	STONEGATE PARKWAY	POST CONST MONITORING VEGETATION MANAGEMENT	ENG CONST	15,0
14	VARIOUS	DOUGLAS COUNTY	COUNTY-WIDE	POST CONST MONITORING VEGETATION MANAGEMENT	CONST	10,0
		NEW PROJECTS				
15	STERLING GULCH	DOUGLAS COUNTY	TITAN PARKWAY	POST CONST MONITORING	ENG CONST	100,0
16	HAPPY CANYON CREEK	DOUGLAS COUNTY	SURRY RIDGE SUBDIVISION AND SCHROEDER RANCH	TREE THINNING/REMOVAL; BANK REPAIR	ENG CONST	45,0
17	TALLMAN TRIB EAST	PARKER	600 FT D/S AND U/S OF TALLMAN DR	TREE THINNING/REMOVAL WEED MANAGEMENT	ENG CONST	6,0
18	SULPHUR GULCH	PARKER	CANTERBERRY CROSSING AND RIVA RIDGE	TREE THINNING/REMOVAL	ENG CONS	10,0
19	WILLOW CREEK	LONETREE	MAXIMUS DRIVE	OUTFALL REPAIR	ENG CONST	45,0
20	WILLOW CREEK	LONETREE	SOUTH LOST HILL DRIVE	CHANNEL BANK REPAIR	ENG CONST	30,0
				2015 RESTORATION SUBTOTAL		555,

TOTAL 2015 DOUGLAS COUNTY BUDGET

FILE NAME=2015 Douglas County.XLS

JEFFERSON COUNTY TOTAL FUNDS - \$1,581,773

11/17/2014

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2015 WORK PLAN BUDGET
1	BEAR CREEK	MORRISON	C-470 TO 1000 FT U/S HIGHWAY 8	DEBRIS REMOVAL		1,000
2	BEAR CREEK- COYOTE CREEK DETENTION	LAKEWOOD	MORRISON RD TO YALE AVE INCLUDES DETENTION POND	DEBRIS REMOVAL		290
3	BEAR CREEK- PINEHURST TRIBUTARY	JEFF. CO.	PIERCE ST AND KENYON COLORADO ACADEMY DET.PND	VEGETATION MANAGEMENT & DEBRIS REMOVAL		2,160
4	BIG DRY CREEK- KETNER TRIBUTARY	WESTMINSTER	KETNER RESERVOIR TO D/S COUNTRYSIDE DRIVE	DEBRIS REMOVAL		100
5	CLEAR CREEK- ARAPAHOE GULCH	GOLDEN	10TH ST. TO D/S OF IOWA ST. W. OF WASHINGTON AVE.	DEBRIS REMOVAL		360
6	COON CREEK	JEFF. CO. FOOTHILLS	D/S OF FIELD STREET TO SIMMS STREET.	VEGETATION MANAGEMENT & DEBRIS REMOVAL		7,940
7	COON CREEK	JEFF. CO.	LEAWOOD DR TO FAIR DRIVE	DEBRIS REMOVAL		510
8	COON CREEK- WESTRIDGE TRIB	JEFF. CO.	FROM CONFL WITH COON CK TO CULVERT OUTLET	VEGETATION MANAGEMENT & DEBRIS REMOVAL		560
9	DRY GULCH	LAKEWOOD	PIERCE ST TO SAULSBURY ST	VEGETATION MANAGEMENT & DEBRIS REMOVAL		450
10	DRY GULCH- KIPLING ST DETENTION	LAKEWOOD	NW OF 15TH PL. AND KIPLING STREET	VEGETATION MANAGEMENT & DEBRIS REMOVAL		1,760
11	DRY GULCH- LAMAR ST DETENTION	LAKEWOOD	N.W. OF 14TH AND LAMAR ST	VEGETATION MANAGEMENT & DEBRIS REMOVAL		1,840
12	DUTCH CREEK	JEFF. CO. LEAWOOD FOOTHILLS	SHERIDAN BLVD EXTENDED TO U/S KIPLING PKWY	VEGETATION MANAGEMENT & DEBRIS REMOVAL		4,300
13	KENNEYS RUN - WEST FORK	GOLDEN	23RD ST. TO U/S OF H.S.	VEGETATION MANAGEMENT & DEBRIS REMOVAL		500
14	KENNEYS RUN	GOLDEN	ALONG S GOLDEN RD U/S OF FORD ST.	VEGETATION MANAGEMENT & DEBRIS REMOVAL		340
15	LAKEWOOD GULCH (6TH AVE)	LAKEWOOD	8TH AVE. TO 6TH AVE.	VEGETATION MANAGEMENT & DEBRIS REMOVAL		520
16	LAKEWOOD GULCH (AMMONS ST)	LAKEWOOD	ALONG 7TH AVE U/S AMMONS ST.	VEGETATION MANAGEMENT & DEBRIS REMOVAL		340
17	LAKEWOOD GULCH (FLORA WAY)	JEFF. CO.	FLORA WAY AND 1ST AVE.	VEGETATION MANAGEMENT & DEBRIS REMOVAL		1,280
18	LAKEWOOD GULCH (HOLBROOK PARK)	LAKEWOOD	IN HOLBROOK PARK EAST OF GARRISON ST	VEGETATION MANAGEMENT & DEBRIS REMOVAL		590
19	LAKEWOOD GULCH (LAKEWOOD COUNTRY CLUB)	LAKEWOOD	LAKEWOOD CC TO U/S STILLING BASIN	VEGETATION MANAGEMENT & DEBRIS REMOVAL		450
20	LAKEWOOD GULCH (MEADOW CREEK ROAD)	LAKEWOOD	MEADOW CREEK RD TO LAKEWOOD CC	VEGETATION MANAGEMENT & DEBRIS REMOVAL		450
21	LAKEWOOD GULCH (VANCE ST.)	LAKEWOOD	FROM 8TH AND TELLER TO U/S OF VANCE ST	DEBRIS REMOVAL		300
22	LAKEWOOD GULCH (VAN GORDON ST)	LAKEWOOD	U/S OF VAN GORDON TO EAST OF WELCH ST	DEBRIS REMOVAL		110

JEFFERSON COUNTY 2015 ROUTINE SERVICES CONTINUED

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2015 WORK PLAN BUDGET
23	LENA GULCH (20TH AVE)	LAKEWOOD	U/S & D/S OF 20TH AVE	VEGETATION MANAGEMENT & DEBRIS REMOVAL		560
24	LENA GULCH (ALKIRE ST)	JEFF. CO.	ALKIRE ST. TO AG. DITCH	VEGETATION MANAGEMENT & DEBRIS REMOVAL		690
25	LENA GULCH - CLEAR CREEK	WHEAT RIDGE	CLEAR CREEK TO W. 29TH AVE	DEBRIS REMOVAL		2,660
26	LENA GULCH (KILMER ST)	JEFF. CO. PLEASANT VIEW	200 LF D/S OF KILMER TO 1,100 LF U/S KILMER	DEBRIS REMOVAL		570
27	LENA GULCH (MT. VERNON RD)	JEFF. CO.	N OF D ST. TO 6TH AVE	VEGETATION MANAGEMENT & DEBRIS REMOVAL		630
28	LENA GULCH- CRESTVIEW VILLA TRIB.	JEFF. CO.	PIKE ST. TO QUAKER ST. U/S QUAKER DETENTION BASIN	VEGETATION MANAGEMENT & DEBRIS REMOVAL		1,560
29	LENA GULCH- DRAINAGEWAY G	JEFF. CO.	6TH AVE FRONTAGE TO ELLSWORTH INCLUDING 3 DETENTION BASINS	VEGETATION MANAGEMENT & DEBRIS REMOVAL		3,230
30	LENA GULCH- DRAINAGEWAY G (6TH AVE)	JEFF. CO.	KENDRICK AND 7TH TO 6TH AVE FREEWAY CULVERT	DEBRIS REMOVAL		110
31	LENA GULCH- PLEASANT VIEW TRIBUTARY	JEFF. CO.	MOSS ST. TO PIKE ST.	VEGETATION MANAGEMENT & DEBRIS REMOVAL		630
32	LENA GULCH- ROLLING HILLS TRIBUTARY	WHEAT RIDGE	U/S & D/S OF PARFET ST.	VEGETATION MANAGEMENT & DEBRIS REMOVAL		450
33	LILLEY GULCH (KIPLING ST.)	JEFF. CO. FOOTHILLS	WADSWORTH TO KIPLING ST	VEGETATION MANAGEMENT & DEBRIS REMOVAL		2,900
34	LILLEY GULCH (PIERCE ST.)	JEFF. CO. FOOTHILLS	S KENDALL ST TO WADSWORTH BLVD.	DEBRIS REMOVAL		1,210
35	LILLEY GULCH (SIMMS ST.)	JEFF. CO. FOOTHILLS	ALONG W. BOWLES AVE D/S OF OAK ST.TO SIMMS ST.	VEGETATION MANAGEMENT & DEBRIS REMOVAL		1,260
36	LILLEY GULCH- NORTH BRANCH	JEFF. CO. FOOTHILLS	WADSWORTH TO 200FT U/S FLOWER S' AND U/S & D/S OF HOLLAND WY & DET. BASIN (BOWLES & JELLISON)	VEGETATION MANAGEMENT & DEBRIS REMOVAL		2,530
37	LITTLE DRY CREEK (POMONA DR)	ARVADA	POMONA DR. TO CLUB CREST DR.	DEBRIS REMOVAL		960
38	LITTLE DRY CREEK (SHERIDAN)	WESTMINSTER	SHERIDAN BLVD TO HARLAN ST.	VEGETATION MANAGEMENT & DEBRIS REMOVAL		1,200
39	LITTLE DRY CREEK- GENERAL CABLE TRIBUTARY	WESTMINSTER	S. OF 88TH AVE. WEST OF SHERIDAN BLVD	VEGETATION MANAGEMENT & DEBRIS REMOVAL		650
40	LITTLE DRY CK - TRIBUTARY B	WESTMINSTER	750 FT D/S DOVER ST TO GARRISON ST	DEBRIS REMOVAL		760
41	LITTLE DRY CREEK- WESTMINSTER MALL TRIBUTARY	WESTMINSTER	N.W. CORNER OF SHERIDAN AND 88TH AVE.	VEGETATION MANAGEMENT & DEBRIS REMOVAL		340
42	MASSEY DRAW	JEFF. CO.	C-470 TO WADSWORTH AND BALSAM ST. TO CARR ST.	VEGETATION MANAGEMENT & DEBRIS REMOVAL		1,920
43	MASSEY DRAW- NORTH TRIBUTARY	JEFF. CO. FOOTHILLS	MASSEY DRAW TO WADSWORTH ZEPHYR ST. TO CARR ST. GARLAND ST (EXT) TO IRIS WAY	VEGETATION MANAGEMENT & DEBRIS REMOVAL		1,470
44	McINTYRE GULCH (CARR ST.)	LAKEWOOD	CARR ST. TO GARRISON	VEGETATION MANAGEMENT & DEBRIS REMOVAL		1,450
45	McINTYRE GULCH (HOLLAND ST)	LAKEWOOD	HOLLAND ST. TO JEFFCO SCHOOL PED BRIDGE	DEBRIS REMOVAL		150
46	McINTYRE GULCH (UNION BLVD)	LAKEWOOD	150 FT U/S MOORE ST TO OHIO AVE N & S SIDE OF ALAMEDA	VEGETATION MANAGEMENT & DEBRIS REMOVAL		5,300
47	McINTYRE GULCH- S. BRANCH A	LAKEWOOD	ALAMEDA SERVICE ROAD TO VAN GORDON CT.	VEGETATION MANAGEMENT & DEBRIS REMOVAL		1,170
48	MT OLIVET DRAINAGE- SWAMP ANGEL DET. BASIN	GOLDEN	MCINTYRE ST, 50TH TO TABLE MOUNTAIN PKY - SWAMP ANGEL	VEGETATION MANAGEMENT & DEBRIS REMOVAL		2,990
49	MT. VERNON CREEK	MORRISON	470 L.F. U/S OF BEAR CREEK	VEGETATION MANAGEMENT & DEBRIS REMOVAL		450

JEFFERSON COUNTY 2015 ROUTINE SERVICES CONTINUED

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2015 WORK PLAN BUDGET
50	NORTH SANDERSON GULCH	LAKEWOOD	D/S NEWLAND ST. (EXT.) TO U/S BALSAM ST.	VEGETATION MANAGEMENT & DEBRIS REMOVAL		2,410
51	RALSTON CREEK	ARVADA	BROOKS DR. TO U/S MILLER ST	DEBRIS REMOVAL		970
52	SANDERSON GULCH	LAKEWOOD	S OF JEWELL - U/S & D/S OF LAKE RD N OF JEWELL - ALLISON ST. TO DOVER, GARRISON ST TO KENDRICK RES.	VEGETATION MANAGEMENT & DEBRIS REMOVAL		2,410
53	SANDERSON GULCH- CARMODY PARK TRIBUTARY	LAKEWOOD	HOLLAND ST TO CARMODY PARK POND	VEGETATION MANAGEMENT & DEBRIS REMOVAL		560
54	SLOANS LAKE BASIN- REACH D - G	EDGEWATER	SLOAN LAKE TO INGALLS ST.	VEGETATION MANAGEMENT & DEBRIS REMOVAL		3,400
55	SLOANS LAKE BASIN- REACH D - G (GENEVA CT)	LAKEWOOD	GENEVA CT. @ REED ST.	VEGETATION MANAGEMENT & DEBRIS REMOVAL		560
56	SLOANS LAKE BASIN- REACH F - L	LAKEWOOD	S.E. OF 26TH AND WADSWORTH REED ST TO SAULSBURY ST	VEGETATION MANAGEMENT & DEBRIS REMOVAL		450
57	SLOANS LAKE DRAINAGE DETENTION BASIN	LAKEWOOD	S.E. CORNER OF 26TH AND WADSWORTH DETENTION BASIN	VEGETATION MANAGEMENT & DEBRIS REMOVAL		1,670
58	SJCD 6100 NORTH (DEPEW ST)	JEFF. CO.	D/S SHERIDAN BLVD. TO U/S OF DEPEW ST	VEGETATION MANAGEMENT & DEBRIS REMOVAL		560
59	SJCD 6100 (N) (MARSHALL ST)	JEFF. CO.	D/S KENDALL TO MARSHALL ST	VEGETATION MANAGEMENT & DEBRIS REMOVAL		680
60	SJCD 6100 (N) (QUARTO DRIVE)	JEFF. CO.	QUARTO DR. TO WADSWORTH BLVD	VEGETATION MANAGEMENT & DEBRIS REMOVAL		1,660
61	SJCD 6100 (N) (WEBSTER ST)	JEFF. CO. FOOTHILLS	PORTLAND AVE TO WEBSTER ST	DEBRIS REMOVAL		380
62	SJCD 6200 (S) - NORTH TRIBUTARY	JEFF. CO.	KEN CARYL AVE TO PIERCE COURT	VEGETATION MANAGEMENT & DEBRIS REMOVAL		2,150
63	SJCD 6200 (S) - TOPOLNICKI TRIBUTARY	JEFF. CO. FOOTHILLS	180 FT U/S DAVID DR. TO VANCE CT. (EXT.)	VEGETATION MANAGEMENT & DEBRIS REMOVAL		450
64	S. LAKEWOOD GULCH (3RD. PL)	LAKEWOOD	6TH AVE. TO 3RD PL (EXT)	DEBRIS REMOVAL		330
65	S. LAKEWOOD GULCH (CODY ST)	LAKEWOOD	BAYAUD AV. AT CODY ST. TO 400 FT . U/S AT CCU POND OUTLET	VEGETATION MANAGEMENT & DEBRIS REMOVAL		610
66	TUCKER GULCH	GOLDEN	CLEAR CK TO DROP N OF IOWA DR.	DEBRIS REMOVAL		780
67	WALNUT CREEK	WESTMINSTER	CHURCH RANCH RD TO D/S 800FT	DEBRIS REMOVAL		480
68	WEAVER CREEK	LAKEWOOD	SW OF KIPLING ST/DARTMOUTH AVE TO U/S 1200 FT.	VEGETATION MANAGEMENT & DEBRIS REMOVAL		790
69	WEAVER CREEK - BERGEN TRIB (DETENTION POND)	JEFF. CO	SE OF BELLEVIEW AVE AND C-470	DEBRIS REMOVAL		1,760
70	WEAVER CREEK (SIMMS ST)	JEFF. CO FOOTHILLS	100 FT U/S OF QUINCY AVE TO SCHOOL FENCE LINE U/S COLE ST	DEBRIS REMOVAL		900
71	WEIR GULCH	LAKEWOOD	MISSISSIPPI AVE TO U/S JOHNSON WY	VEGETATION MANAGEMENT & DEBRIS REMOVAL		1,220
72	WEIR GULCH- 1ST AVE TRIBUTARY	LAKEWOOD	DEPEW ST TO U/S HARLAN ST INGALLS ST TO 200 FT U/S	VEGETATION MANAGEMENT & DEBRIS REMOVAL		810
73	WEIR GULCH - BENTON	LAKEWOOD	BENTON ST TO DEPEW ST	DEBRIS REMOVAL		1,390
74	DETENTION WEIR GULCH- DAKOTA AVE. TRIBUTARY	LAKEWOOD	SHERIDAN BLVD TO DEPEW ST EATON ST TO 100FT U/S	VEGETATION MANAGEMENT & DEBRIS REMOVAL		700
75	WEIR GULCH- SOUTH WEIR GULCH TRIBUTARY	LAKEWOOD	FLORIDA AVE TO 200FT D/S (MAIN RES. TRAIL)	VEGETATION MANAGEMENT & DEBRIS REMOVAL		340
76	DEBRIS QUANTIFY AND REPORT	COUNTY-WIDE	COUNTY-WIDE			1,580
77	CLEAR CREEK - GREENBELT	WHEAT RIDGE	WADSWORTH TO I-70	DEBRIS REMOVAL AS NEEDED		50,000
			1	2015 ROUTINE SUBTOTAL		143,950

JEFFERSON COUNTY 2015 RESTORATION SERVICES

VORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2015 WOR PLAN BUDGET
	ANNU	JAL SEDIMENT REM	OVALS			
1	BEAR CREEK	MORRISON	AT CANON ST AND D/S SODA LAKES ROAD	SEDIMENT REMOVAL	CONST	50,00
2	CLEAR CREEK	WHEAT RIDGE (1)	AT 44TH AVE	SEDIMENT REMOVAL	CONST	40,00
3	CLEAR CREEK	WHEAT RIDGE (2)	AT INDEPENDENCE (EXT)	SEDIMENT REMOVAL	CONST	50,0
6	DRY GULCH	LAKEWOOD (1)	14TH AVE AND CARR ST - RICHEY PARK	SEDIMENT REMOVAL	CONST	7,5
7	WEAVER CREEK	JEFF. CO/FOOTHILLS	AT SIMMS ST	SEDIMENT REMOVAL	CONST	25,0
8	WEIR GULCH	LAKEWOOD (2)	WADSWORTH BLVD CROSSING	SEDIMENT REMOVAL	CONST	30,0
9	VARIOUS	COUNTY - WIDE	COUNTY - WIDE	ALL REVEG, WEEDS/SEDIMENT/VEG. CONTROL, RELATED EXPENSES	CONST	50,0
	C		CTS			
10	DUTCH CREEK	JEFF. CO.	900FT AND 1650 FT U/S FIELD ST	REPAIR ISOLATED EROSION	ENG CONST	30,0
11	LAKEWOOD GULCH	LAKEWOOD	D/S HARLAN ST	BANK STABILIZATION	ENG CONST	300,0
12	MASSEY DRAW - N. TRIBUTARY	JEFF. CO. FOOTHILLS	WEST OF DUDLEY	REPAIR EXISTING FACILITY	ENG CONST	50,0
13	SJCD 6200(S)	JEFF. CO.	ESTES PLACE	REPAIR ISOLATED EROSION	ENG CONST	150,0
		NEW PROJECTS	1			
14	MASSEY DRAW	JEFF. CO.	GARRISON ST TO CARR ST	REPAIR EXISTING FACILITY TREE THINNING	ENG CONST	30,0 200,0
15	MASSEY DRAW - N. TRIBUTARY	JEFF. CO.	WEST OF CARR ST	TREE REMOVAL	ENG CONST	5,0
16	RALSTON CREEK	ARVADA	D/S INDIANA ST - VARIOUS LOCATIONS	REPAIR ISOLATED EROSION	ENG CONST	20,0 120,0
17	WEAVER CREEK	JEFF. CO. FOOTHILLS	AT COLE ST	REPAIR EXISTING FACILITY	ENG CONST	7,5
18	WEIR GULCH	JEFF. CO. LAKEWOOD	UNION AVE TO 400 FT D/S	REPAIR EXISTING FACILITY	ENG CONST	30,0 100,0
19	WEIR GULCH	LAKEWOOD	BELMAR PARK CARR ST TO BALSAM CT	REPAIR ISOLATED EROSION	ENG CONST	50,0
20	VARIOUS	COUNTY-WIDE	COUNTY-WIDE	ALL PERMITTING, PREP. FEES, MONITORING REPORTS, RELATED EXPENSES	ENG	50,0
		1	1	2015 RESTORATION SUBTOTAL	1	1,345,0

JEFFERSON COUNTY CONTINGENCY

TOTAL 2015 JEFFERSON COUNTY BUDGET

92,823 **1,581,773**

FILE NAME=2015 Jefferson County.XLS