

JURISDICTION	NEW OR CONTINUING PROJECT	PROJECT NAME/PHASE/LOCATION	DESCRIPTION	2026 BUDGET	2026 FUNDS ENCUMBERED	ENGINEER / CONTRACTOR	AGREEMENT NUMBER	CONTRACT DATES	PROJECT NUMBER	MHFD LEAD	NOTES
ADAMS COUNTY		TOTAL BUDGET		\$4,514,300.00							
MAINTENANCE - STREAM MANAGEMENT Led by Environment Team											
Budget \$ 984,100.00											
Account Number 07-05-75111-000000											
ROUTINE											
County Wide	Continuing	Adams County Routine Maintenance	Trash and Debris	\$260,000.00		Terracare					
ROUTINE TOTAL				\$260,000.00	\$0.00						
VEGETATION ESTABLISHMENT											
Aurora	Continuing	First Creek at 26th Ave	Past DIP. 2026 will be final year	\$50,000.00		Weed Wranglers, CORVUS					
Federal Heights	Continuing	Niver Creek at Ruston Park		\$17,000.00		Weed Wranglers					
Thornton	Continuing	Niver Creek Trib M to Det Basin		\$44,000.00		Western States, CORVUS					
TBD	New	Upcoming 2026 Projects		\$100,000.00		TBD					
Commerce City	Continuing	First Creek at 96th Ave		\$5,000.00		TBD					
VEG ESTABLISHMENT TOTAL				\$216,000.00	\$0.00						
VEGETATION MANAGEMENT											
County Wide	New	Adams County Vegetation Management	Weed and Woody Veg Mgmt	\$310,000.00		Various					
Thornton	New	Big Dry Creek at Thorncreek Golf Course	Weed Management			Weed Wranglers & Valles					
VEG MANAGEMENT TOTAL				\$310,000.00	\$0.00						
MAINTENANCE RESTORATION Led by Design and Construction Team											
Budget \$ 3,530,200.00											
Account Number 07-05-75121-000000											
SEDIMENT REMOVAL											
Adams	Continuing	Clear Creek - Sheridan Blvd to S. Platte River	Sediment and debris removal along the Clear Creek trail at	\$100,000.00							
Brighton	New	Brighton North Outfall at 19th Avenue	Sediment and vegetation removal D/S of 19th Ave	\$100,000.00							

STREAM MANAGEMENT TOTAL	\$786,000.00	\$0.00
MAINTENANCE TOTAL	\$3,200,000.00	\$0.00
GRAND TOTAL	\$3,986,000.00	\$0.00
CONTINGENCY	\$528,300.00	\$4,514,300.00
2026 MAINTENANCE BUDGET		
(Stream Mgmt+Maintenance)	\$4,514,300.00	\$4,514,300.00

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ARAPAHOE COUNTY		TOTAL BUDGET		\$7,286,400.00							
MAINTENANCE - STREAM MANAGEMENT Led by Environment Team											
				Budget \$		1,132,600.00					
				Account Number		07-05-75211-000000					
ROUTINE											
County-wide	Continuing	Schedule 1		\$130,000.00						JC	
County-wide	Continuing	Schedule 2		\$180,000.00						JC	
County-wide	Continuing	Map Books		\$1,000.00						JC	
County-wide	Continuing	Inspections		\$70,000.00						JC	
ROUTINE TOTAL				\$381,000.00	\$0.00						
VEGETATION ESTABLISHMENT											
Littleton	Continuing	Lee Gulch at Carbone Park		\$60,000.00							
CHV	Continuing	Little Dry Creek at 1776 Tufts		\$10,000.00							
Englewood	Continuing	Little Dry Creek at Broadway		\$30,000.00							
Aurora	Continuing	Pond 3		\$20,000.00							
SEMSWA	Continuing	Inverness Trib C (Ikea channel)		\$20,000.00							
VEG ESTABLISHMENT TOTAL				\$140,000.00	\$0.00						
VEGETATION MANAGEMENT											
Dams	Continuing	Dams		\$20,000.00							
County-wide	Continuing	General Veg Management	Weed control, reseeding, thinning, mid-year LG requests	\$150,000.00							
County-wide	New	General Veg Management	Woody veg removal from structures in RM reaches	\$80,000.00							
County-wide	New	Ecological Services	Support with permitting and other revegetation work	\$50,000.00							
Aurora	Continuing	Combined requests	See separate veg list Also requested debris removals	\$120,000.00							

Dams	Continuing	Dams - Annual Maintenance		\$20,000.00							

MINOR REPAIRS TOTAL				\$170,000.00	\$0.00						
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RESTORATION PROJECTS (HAS ENGINEERING PHASE AND CONSTRUCTION)											
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Littleton	New	Little's Creek upstream of RTD	Convert concrete channel to vegetated channel (700')	\$350,000.00							
Littleton	Continuing	Lee Gulch at Carbone Park	Construction contingency Additional engineering	\$100,000.00							
Littleton	New	Big Dry Creek at Littleton Boulevard	Bank stabilization ~50'	\$200,000.00							
Unicorp ArapCo	New	Muskrat Gulch at Watkins Road	allow additional capacity through the culvert and provide some	\$300,000.00							
Aurora	New	Tempe Pond	Add forebay to front. Update outlet structure	\$250,000.00							
Aurora	Continuing	Columbia creek at E Alameda Pkwy to Center Point Park	Reducing trail flooding	\$150,000.00							
Aurora	New	Peoria & Nome tributaries	eng analysis for alt. config. Partial construction funding	\$250,000.00							
Aurora	Continuing	Sampson Gulch	Construction contingency	\$100,000.00							
Aurora	Continuing	Columbia Creek u/s of Alameda	Construction funding	\$150,000.00							
CHV	Continuing	Little Dry Creek at 1776 Tufts	Construction escalation/cont	\$15,000.00							
SEMSWA	Continuing	Inverness Trib C (Ikea channel)	Construction contingency	\$25,000.00							
SEMSWA	New	Cottonwood Trib C by I-25	Restore incised channel ~400'	\$200,000.00							
SEMSWA	Continuing	Pond W-9 Retrofit	Design in 2025, construction in 2026	\$250,000.00							
SEMSWA	Continuing	Windmill Creek W-8 Forebay	Forebay designed just need to build, estimate was \$315k from Eroded banks through park ~500.	\$400,000.00							
SEMSWA	New	Little Raven Creek at Bear Park	Convert sod to native.	\$250,000.00							
SEMSWA	New	Jamison Tributary Channel	Channel restoration section 2 and 4 to confluence with East Trib	\$0.00							
SEMSWA	New	Cottonwood Trib C upper pond retrofit	Current retention pond, retrofit to detention pond or open channel	\$0.00							
SEMSWA	New	Cottonwood Trib C Jim's pond retrofit	Pond retrofit	\$0.00							
Sheridan	New	Bear Creek Bank Stabilization	Repair failing crib wall	\$250,000.00							
Dams	Continuing	Dams - Annual Engineering Support		\$50,000.00							
Dams	Continuing	Dams - CIPP Project / Crack Repair		\$1,800,000.00							

RESTORATION TOTAL				\$5,090,000.00	\$0.00						
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STREAM MANAGEMENT TOTAL	\$1,201,000.00	\$0.00
MAINTENANCE TOTAL	\$5,765,000.00	\$0.00
GRAND TOTAL	\$6,966,000.00	\$0.00
CONTINGENCY	\$320,400.00	\$7,286,400.00

2026 MAINTENANCE BUDGET		
(Stream Mgmt+Maintenance)	\$7,286,400.00	\$7,286,400.00

JURISDICTION	NEW OR CONTINUING PROJECT	PROJECT NAME/PHASE/LOCATION	DESCRIPTION	2026 BUDGET	2026 FUNDS ENCUMBERED	ENGINEER / CONTRACTOR	AGREEMENT NUMBER	CONTRACT DATES	PROJECT NUMBER	MHFD LEAD	NOTES
BOULDER COUNTY		TOTAL BUDGET		\$2,970,900.00							
MAINTENANCE - STREAM MANAGEMENT Led by Environment Team											
Allocated Budget \$		674,100.00	Projected 2026 Budget	\$674,100.00							
					Account Number	07-05-75311-000000					
ROUTINE											
	Continuing	Boulder County Routine Maintenance		\$160,000.00							
	Continuing	Boulder County Routine Maintenance Inspection		\$50,000.00							
				ROUTINE TOTAL	\$210,000.00	\$0.00					
VEGETATION ESTABLISHMENT											
	Continuing	Coal Creek at A-1 Garfield Outfall		\$24,000.00							
	Continuing - Not submitted to Confluence	Coal Creek Bank Stabilization		\$26,000.00							
	Continuing - Not submitted to Confluence	Coalton Street Pond		\$14,000.00							
	Continuing	Drainageway D		\$25,000.00							
	Continuing - Not submitted to Confluence	Goose Creek at Folsom		\$45,000.00							
	Continuing	Goost Creek Restoration Phase II Upstream Foothills		\$50,000.00							
	Continuing - Not submitted to Confluence	Pond 1044		\$20,000.00							
	Continuing - Not submitted to Confluence	South Boulder Creek Sanitary Sewer		\$35,100.00							
		Flor Detention Pond									
		Boulder Drainageway A-2									
		Coal Creek Dwy 7									
		Bear Canyon Creek at Mohawk									
		Boulder Creek Ditch(CC10)									
				VEG ESTABLISHMENT TOTAL	\$239,100.00	\$0.00					
VEGETATION MANAGEMENT											

Denver	New	Goldsmith Gulch at Skyline Acres	Construction of channel improvements associated with Skyline Acres	\$500,000.00							
RESTORATION TOTAL				\$5,630,000.00	\$0.00						

STREAM MANAGEMENT TOTAL	\$2,139,000.00	\$0.00
MAINTENANCE TOTAL	\$6,130,000.00	\$0.00
GRAND TOTAL	\$8,269,000.00	\$0.00
CONTINGENCY	\$1,534,800.00	\$9,803,800.00
2026 MAINTENANCE BUDGET (Stream Mgmt+Maintenance)	\$9,803,800.00	\$9,803,800.00

JURISDICTION	NEW OR CONTINUING PROJECT	PROJECT NAME/PHASE/LOCATION	DESCRIPTION	2026 BUDGET	2026 FUNDS ENCUMBERED	ENGINEER / CONTRACTOR	AGREEMENT NUMBER	CONTRACT DATES	PROJECT NUMBER	MHFD LEAD	NOTES
DOUGLAS COUNTY		TOTAL BUDGET		\$2,710,600.00							
MAINTENANCE - STREAM MANAGEMENT Led by Environment Team											
				Budget \$	274,000.00						
				Account Number	07-05-75511-000000						
ROUTINE											
County-wide	New	Routine Maintenance		\$75,000.00							
ROUTINE TOTAL				\$75,000.00	\$0.00						
VEGETATION ESTABLISHMENT											
VEG ESTABLISHMENT TOTAL				\$0.00	\$0.00						
VEGETATION MANAGEMENT											
County-wide	New	County-Wide Vegetation Management	Small Projects that come up during the year or additional funds for existing projects	\$50,000.00							
HRMD	Continuing	East Marcy Gulch		\$20,000.00							
Parker	Continuing	Lemon/ LOWER Brandy Veg Managment		\$20,000.00							
HRMD	Continuing	HRMD Russian Olive Removal		\$20,000.00							
HRMD	Continuing	Dad Clark Gulch at West Fork Trail (Low Flow Crossing)		\$15,000.00							
DoCo	Continuing	Sterling Gulch									
Castle Pines	Continuing	Canyons Weed Control		\$40,000.00							
Parker		Sulphur Gulch Dransfelt Rd to Pine Dr		\$60,000.00							
DoCo		Willow Creek Monte Vista u/s Rampart Range Road		\$20,000.00							
Lone Tree	Continuing	Fairways Trib Phase 1 &/or 2 - Veg Managment		\$10,000.00							
HRMD	Continuing	BDC @ The Links - Phase 1 Veg Management		\$10,000.00							

2026 MAINTENANCE BUDGET		
(Stream Mgmt+Maintenance)	\$2,710,600.00	\$2,710,600.00

VEG MANAGEMENT TOTAL \$175,000.00 \$0.00

MAINTENANCE RESTORATION Led by Design and Construction Team

Budget \$ 3,388,600.00

Account Number 07-05-75621-000000

SEDIMENT REMOVAL

Lakewood	Continuing	Dry Gulch - Richey Park Forebay		\$7,000.00							

SEDIMENT REMOVAL TOTAL \$7,000.00 \$0.00

MINOR REPAIRS (NO ENGINEERING PHASE, ONLY CONSTRUCTION)

Golden	Continuing	Lena Gulch at Violet St to Hwy 6	Minor Repairs	\$200,000.00							
Wheat Ridge	Continuing	Clear Creek d/s 44th	Minor Repairs								
Wheat Ridge	NEW	Maple Grove Reservoir gate automation		\$25,000.00							

MINOR REPAIRS TOTAL \$225,000.00 \$0.00

RESTORATION PROJECTS (HAS ENGINEERING PHASE AND CONSTRUCTION)

Westminster	New	Airport Creek	Repair Eroding Streambanks								
			Engineering	\$50,000.00							
			Construction								
Westminster	New	Ketner Tributary - Ketner Reservoir	Sediment Study								
			Engineering	\$75,000.00							
			Construction								
Westminster	NEW	Little Dry Creek @ 76th and Sheridan	SEDIMENT/VEGETATION REMOVAL	\$50,000.00							
			Engineering								
			Construction								

Westminster	NEW	South Hylands Creek - 104th and City Park	Drop Structure Repair/Sedimentation	\$100,000.00							
			Engineering								
			Construction								
Arvada	CONTINUING	Little Dry Creek @ Kipling St	REPAIR ERODED BANKS								
			Engineering								
			Construction								
Arvada	NEW	Ralston Creek @56th and Ralston Road	REPAIR EXISTING DRAINAGE FACILITIES	\$175,000.00							
			Engineering								
			Construction								
Arvada	NEW	Van Bibber @ Oak St	REPAIR DROP STRUCTURE	\$500,000.00							
			Engineering								
			Construction								
Morrison	CONTINUING	Bear Creek Wall near Union	REPAIR EXISTING WALL								
			Engineering								
			Construction	\$400,000.00							
Wheat Ridge	NEW	Lena Gulch @ 32nd and Vivian	SEDIMENT REMOVAL	\$100,000.00							
			Engineering								
			Construction								
Wheat Ridge	NEW	Lena Gulch @ Kipling Bridge	SEDIMENT/VEGETATION REMOVAL	\$50,000.00							
			Engineering								
			Construction								
Wheat Ridge	NEW	Lena Gulch @ Kipling Bridge	RECONSTRUCT BIKE LANE	\$100,000.00							
			Engineering								
			Construction								
Lakewood	CONTINUING	LAKWOOD GULCH - D/S OF WELCH ST	REPAIR ISOLATED EROSION								
			Engineering								
			Construction								
		SANDERSON GULCH @ JEWELL PARK TO ALLISON ST	REPAIR ERODING STREAMBANKS								

Lakewood	CONTINUING		Engineering								
			Construction	\$600,000.00							
Jeffco	CONTINUING	SJCD (S) North Trib - Carr to Wadsworth	REPAIR EXISTING DRAINAGE FACILITIES								
			Engineering								
			Construction	\$400,000.00							
Jeffco	NEW	SJCD @ u/s of Kipling	Vegetation/Sediment Removal	\$75,000.00							
			Engineering								
			Construction								
Jeffco	NEW	Dutch Creek - S Chase St	Vegetation/Sediment Removal	\$50,000.00							
			Engineering								
			Construction								
Jeffco	NEW	Raccoon Creek @ D/S of Bowles Ave	Vegetation/Sediment Removal	\$25,000.00							
			Engineering								
			Construction								
OTHER	CONTINUING	Rooney Gulch U/S of Foothills Buisness Park	Kyle DIP								
			Engineering								
			Construction	\$80,000.00							
County-wide		Miscellaneous (Beaver Dam, Camp Clean up, Misc Repair.		\$150,000.00							
			Permitting Services	\$40,000.00							
			General Maintenance	\$50,000.00							
RESTORATION TOTAL				\$3,070,000.00	\$0.00						

STREAM MANAGEMENT TOTAL	\$706,000.00	\$0.00
MAINTENANCE TOTAL	\$3,302,000.00	\$0.00
GRAND TOTAL	\$4,008,000.00	\$0.00
CONTINGENCY	\$335,100.00	\$4,343,100.00
2026 MAINTENANCE BUDGET		
(Stream Mgmt+Maintenance)	\$4,343,100.00	\$4,343,100.00

VEG MANAGEMENT TOTAL				\$416,000.00	\$0.00						
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MAINTENANCE RESTORATION Led by Design and Construction Team

Budget \$ 3,384,000.00 2025 Rollover \$750,000 Charlie, the rollover is in 2026 budget.

Account Number 05-05-77951-000000

SEDIMENT REMOVAL

SEDIMENT REMOVAL TOTAL				\$0.00	\$0.00						
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MINOR REPAIRS (NO ENGINEERING PHASE, ONLY CONSTRUCTION)

Denver	New	South Platte River Outfall Assessment Implementation	Construction	\$200,000.00							

MINOR REPAIRS TOTAL				\$200,000.00	\$0.00						
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RESTORATION PROJECTS (HAS ENGINEERING PHASE AND CONSTRUCTION)

Adams	Continuing	South Platte River @ Riverdale Regional Park	Construction	\$550,000.00							
Adams	New	South Platte River @ Mann-Nyholt Lake Outfall	Construction	\$250,000.00							
Denver	Continuing	South Platte River @ Globeville Landing Outfall	Design	\$100,000.00							
		South Platte River @ Globeville Landing Outfall	Design	\$300,000.00							
Denver	Continuing	South Platte River @ 15th to 19th Ave	Construction	\$250,000.00							
Arapahoe	New	South Platte River @ Rangeview Outfall	Design	\$100,000.00							
		South Platte River @ Rangeview Outfall	Construction	\$300,000.00							
Arapahoe	Continuing	South Platte River @ Redtail Lake Spillway	Construction	\$250,000.00							

	New	Preventative Maintenance Leveraging Riverside Development		\$150,000.00						

RESTORATION TOTAL				\$2,250,000.00	\$0.00
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STREAM MANAGEMENT TOTAL	\$876,000.00	\$0.00
MAINTENANCE TOTAL	\$2,450,000.00	\$0.00
GRAND TOTAL	\$3,326,000.00	\$0.00
CONTINGENCY	\$874,000.00	\$4,200,000.00
2026 MAINTENANCE BUDGET (Stream Mgmt+Maintenance)	\$4,200,000.00	\$4,200,000.00